

City of Tallahassee-TALTRAN (TALTRAN)

555 Appleyard Drive
Tallahassee, FL 32304
(904)891-5200

Chief Executive Officer: John L. Carter.
Director
ID Number: 4036

System Wide Information

Modal Information

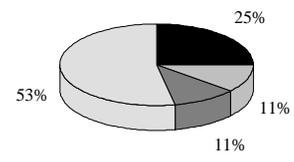
General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	
Tallahassee, FL	
Square Miles	89
Population	155,884
Population Ranking Out of 405 UZ's	160
Service Area Statistics	
Square Miles	94
Population	138,863
Service Consumption	
Annual Passenger Miles	11,418,376
Annual Unlinked Trips	3,738,364
Average Weekday Unlinked Trips	13,746
Average Saturday Unlinked Trips	4,520
Average Sunday Unlinked Trips	1,054
Service Supplied	
Annual Vehicle Revenue Miles	1,961,292
Annual Vehicle Revenue Hours	167,900
Total Fleet	76
Vehicles Operated in Maximum Serv	57
Base Period Requirement	40
Vehicles Operated in Maximum Service	
	Directly Operated Purchased Transportation
Bus	44 0
Demand Response	12 1
Total	56 1
Sources of Operating Funds Expended	
Passenger Fares	\$2,003,274
Local Funds	4,214,000
State Funds	833,622
Federal Assistance	851,720
Other Funds	21,844
Total Operating Funds Expended	\$7,924,460
Sources of Capital Funds Expended	
Local Funds	\$81,221
State Funds	0
Federal Assistance	225,901
Total Capital Funds Expended	\$307,122
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$5,028,504
Materials & Supplies	1,073,026
Purchased Transportation	14,871
Other Operating Expenses	1,290,391
Total Operating Expenses	\$7,406,792
Reconciling Cash Expenditures	\$517,668
Uses of Capital Funds	
	Rolling Stock Facilities and Other Total
Bus	\$602 \$306,520 \$307,122
Demand Respon	0 0 0
Total	\$602 \$306,520 \$307,122

Characteristics		Demand Response
Operating Expense	\$6,629,953	\$776,839
Capital Funding	\$307,122	\$0
Annual Passenger Miles	11,047,629	370,747
Annual Vehicle Revenue Miles	1,589,160	372,132
Annual Unlinked Trips	3,682,543	55,821
Average Weekday Unlinked Trips	13,525	221
Annual Vehicle Revenue Hours	137,296	30,604
Fixed Guideway/Directional Route Miles	0.0	N/A
Total Fleet	55	21
Average Fleet Age in Years	6.7	2.1
Vehicles Operated in Maximum Service	44	13
Peak to Base Ratio	1.1	N/A
Percent Spares	25%	62%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.17	\$2.09
Operating Expense/Vehicle Revenue Hour	\$48.29	\$25.38
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.60	\$2.10
Operating Expense/Unlinked Passenger Trip	\$1.80	\$13.92
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.32	0.15
Unlinked Passenger Trips/Vehicle Revenue H	26.82	1.82

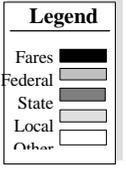
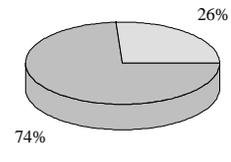
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1996 National Transit Database