Jacksonville Transportation Authority (JTA)

100 North Myrtle Avenue
Jacksonville, FL 32203
(904)630-3181

Chief Executive Officer: Miles N. Francis, Jr.,
Executive Director
ID Number: 4040

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Jacksonville, FL	
Square Miles	508
Population	738,413
Population Ranking Out of 405 UZA	44

Service Area Statistics

Square Miles	242
Population	719,720

Service Consumption

Annual Passenger Miles	46,202,305
Annual Unlinked Trips	8,795,552
Average Weekday Unlinked Trips	30,462
Average Saturday Unlinked Trips	13,954
Average Sunday Unlinked Trips	4,879

Service Supplied

Annual Vehicle Revenue Miles	7,746,289
Annual Vehicle Revenue Hours	546,646
Total Fleet	208
Vehicles Operated in Maximum Serv	160
Base Period Requirement	80

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	134	0
Demand Response	0	24
Automated Guideway	2	0
Total	**136**	**24**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$5,034,173
Local Funds	15,022,014
State Funds	2,980,081
Federal Assistance	1,233,406
Other Funds	883,610
Total Operating Funds Expended	**$25,153,284**

Summary of Operating Expenses

Salaries/Wages/Benefits	$17,743,780
Materials & Supplies	2,601,919
Purchased Transportation	1,860,000
Other Operating Expenses	2,881,556
Total Operating Expenses	**$25,087,255**
Reconciling Cash Expenditures	$66,029

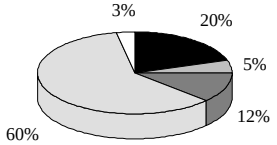
Sources of Capital Funds Expended

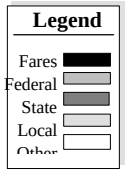
Local Funds	$9,969,732
State Funds	9,901,312
Federal Assistance	7,081,063
Total Capital Funds Expended	**$26,952,107**

Uses of Capital Funds

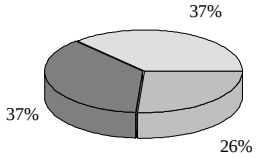
	Rolling Stock	Facilities and Other	Total
Bus	$1,687,939	$350,782	$2,038,721
Demand Response	0	0	0
Automated Guideway	2,782,766	22,130,620	24,913,386
Total	**$4,470,705**	**#########**	**$26,952,107**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

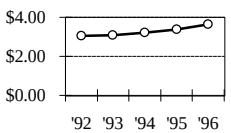
Characteristics

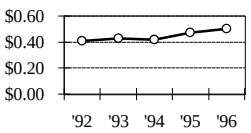
	Bus	Demand Response	Automated Guideway
Operating Expense	$22.439.993	$1.860.000	$787.262
Capital Funding	$2,038,721	$0	$24,913,386
Annual Passenger Miles	44.607.085	1.422.963	172.257
Annual Vehicle Revenue Miles	6,177,603	1,492,889	75,797
Annual Unlinked Trips	8,366,290	131,213	298,049
Average Weekday Unlinked Trips	29.010	443	1.009
Annual Vehicle Revenue Hours	460,452	80,934	5,260
Fixed Guideway Directional Route Miles	0.0	N/A	1.2
Total Fleet	165	41	2
Average Fleet Age in Years	7.7	2.7	7.0
Vehicles Operated in Maximum Service	134	24	2
Peak to Base Ratio	1.7	N/A	2.0
Percent Spares	23%	71%	0%

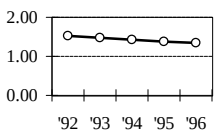
Performance Measures

	Bus	Demand Response	Automated Guideway
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.63	$1.25	$10.39
Operating Expense/Vehicle Revenue Hour	$48.73	$22.98	$149.67
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.50	$1.31	$4.57
Operating Expense/Unlinked Passenger Trip	$2.68	$14.18	$2.64
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue M	1.35	0.09	3.93
Unlinked Passenger Trips/Vehicle Revenue H	18.17	1.62	56.66

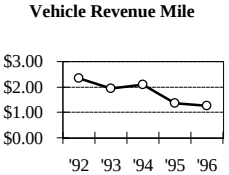
Bus

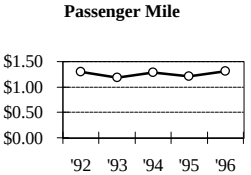


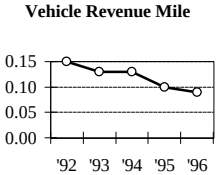




Demand Response







Source: 1996 National Transit Database