

Hillsborough Area Regional Transit Authority (HartLine)

4305 East 21st Avenue
Tampa, FL 33605-2300
(813)623-5835

Chief Executive Officer: Sharon Dent.
Executive Director
ID Number: 4041

System Wide Information

Modal Information

General Information	Financial Information					
Urbanized Area (UZA) Statistics - 1990 Census						
Tampa--St. Petersburg--Clearwater, FL						
Square Miles	650					
Population	1,708,710					
Population Ranking Out of 405 UZA	19					
Service Area Statistics						
Square Miles	1,058					
Population	864,608					
Service Consumption						
Annual Passenger Miles	43,556,856					
Annual Unlinked Trips	8,967,661					
Average Weekday Unlinked Trips	31,788					
Average Saturday Unlinked Trips	11,532					
Average Sunday Unlinked Trips	5,513					
Service Supplied						
Annual Vehicle Revenue Miles	9,688,453					
Annual Vehicle Revenue Hours	574,236					
Total Fleet	667					
Vehicles Operated in Maximum Serv.	268					
Base Period Requirement	97					
Vehicles Operated in Maximum Service						
	Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	125	33	Bus	\$3,304,925	\$2,511,195	\$5,816,120
Demand Response	0	100	Demand Response	0	0	0
Vanpool	0	9	Vanpool	0	0	0
Automated Guideway	0	1	Automated Guideway	0	0	0
Total	125	143	Total	\$3,304,925	\$2,511,195	\$5,816,120
Sources of Operating Funds Expended						
Passenger Fares	\$5,485,920					
Local Funds	13,752,898					
State Funds	3,495,725					
Federal Assistance	2,014,666					
Other Funds	822,170					
Total Operating Funds Expended	#####					
Summary of Operating Expenses						
Salaries/Wages/Benefits	#####					
Materials & Supplies	2,484,011					
Purchased Transportation	9,228,135					
Other Operating Expenses	3,308,426					
Total Operating Expenses	#####					
Reconciling Cash Expenditures	\$764,690					
Sources of Capital Funds Expended						
Local Funds	\$442,160					
State Funds	542,506					
Federal Assistance	4,831,454					
Total Capital Funds Expended	\$5,816,120					
Uses of Capital Funds						

Sources of Operating Funds Expended	Sources of Capital Funds Expended

Characteristics	Bus	Demand Response	Automated Guideway	Vanpool
Operating Expense	\$24,344,391	\$6,337,172	\$599,923	\$151,979
Capital Funding	\$5,816,120	\$0	\$0	\$0
Annual Passenger Miles	38,869,653	4,012,946	40,019	634,238
Annual Vehicle Revenue Miles	5,797,880	3,748,532	27,487	114,554
Annual Unlinked Trips	8,432,136	419,354	93,057	23,114
Average Weekday Unlinked Trips	29,671	1,651	375	91
Annual Vehicle Revenue Hours	385,107	181,610	4,217	3,302
Fixed Guideway Directional Route Miles	1.1	N/A	0.9	N/A
Total Fleet	179	476	2	10
Average Fleet Age in Years	10.6	2.2	11.0	1.1
Vehicles Operated in Maximum Service	158	100	1	9
Peak to Base Ratio	1.4	N/A	1.0	N/A
Percent Spares	13%	37%	100%	11%
Performance Measures				
Service Efficiency				
Operating Expense/Vehicle Revenue Mile	\$4.20	\$1.69	\$21.83	\$1.33
Operating Expense/Vehicle Revenue Hour	\$63.21	\$34.89	\$142.26	\$46.03
Cost Effectiveness				
Operating Expense/Passenger Mile	\$0.63	\$1.58	\$14.99	\$0.24
Operating Expense/Unlinked Passenger Trip	\$2.89	\$15.11	\$6.45	\$6.58
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue M	1.45	0.11	3.39	0.20
Unlinked Passenger Trips/Vehicle Revenue H	21.90	2.31	22.07	7.00

Bus	Demand Response

Source: 1996 National Transit Database