

# Mobile Transit Authority (MTA)

P.O. Box 161669  
 Mobile, AL 36616-2669  
 (334)344-6600

Chief Executive Officer: Scott Neelev.  
 General Manager  
 ID Number: 4043

## System Wide Information

## Modal Information

General Information	Financial Information
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
<b>Mobile, AL</b>	
Square Miles	229
Population	300,912
Population Ranking Out of 405 UZ's	88
<b>Service Area Statistics</b>	
Square Miles	83
Population	237,900
<b>Service Consumption</b>	
Annual Passenger Miles	6,118,842
Annual Unlinked Trips	1,106,904
Average Weekday Unlinked Trips	4,042
Average Saturday Unlinked Trips	1,543
Average Sunday Unlinked Trips	0
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	1,448,926
Annual Vehicle Revenue Hours	99,958
Total Fleet	36
Vehicles Operated in Maximum Serv	28
Base Period Requirement	21
<b>Vehicles Operated in Maximum Service</b>	
	<b>Directly Operated</b> <b>Purchased Transportation</b>
Bus	25                      0
Demand Response	0                        3
<b>Total</b>	<b>25                      3</b>
<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$981,285
Local Funds	1,779,229
State Funds	0
Federal Assistance	596,319
Other Funds	17,493
<b>Total Operating Funds Expended</b>	<b>\$3,374,326</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$121,623
State Funds	0
Federal Assistance	486,493
<b>Total Capital Funds Expended</b>	<b>\$608,116</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$2,335,942
Materials & Supplies	313,047
Purchased Transportation	287,041
Other Operating Expenses	445,600
<b>Total Operating Expenses</b>	<b>\$3,381,630</b>
Reconciling Cash Expenditures	\$6,850
<b>Uses of Capital Funds</b>	
Bus	<b>Rolling Stock</b> <b>Facilities and Other</b> <b>Total</b>
Demand Respon	\$0                      \$608,116                      \$608,116
<b>Total</b>	<b>\$0                      \$608,116                      \$608,116</b>

Characteristics	Bus	Demand
Operating Expense	\$3,094,589	\$287,041
Capital Funding	\$608,116	\$0
Annual Passenger Miles	5,934,004	184,838
Annual Vehicle Revenue Miles	1,281,328	167,598
Annual Unlinked Trips	1,086,894	20,010
Average Weekday Unlinked Trips	3,971	71
Annual Vehicle Revenue Hours	85,594	14,364
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	31	5
Average Fleet Age in Years	8.8	5.3
Vehicles Operated in Maximum Service	25	3
Peak to Base Ratio	1.2	N/A
Percent Spares	24%	67%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$2.42	\$1.71
Operating Expense/Vehicle Revenue Hour	\$36.15	\$19.98
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.52	\$1.55
Operating Expense/Unlinked Passenger Trip	\$2.85	\$14.34
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	0.85	0.12
Unlinked Passenger Trips/Vehicle Revenue H	12.70	1.39

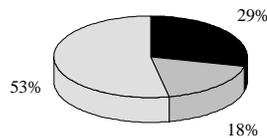
  

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

