

Montgomery Area Transit System (MTA)

103 North Perry Street
 Montgomery, AL 36101-1111
 (334)241-2000

Chief Executive Officer: Emory Folmar,
 Mayor
 ID Number: 4044

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand																																	
Urbanized Area (UZA) Statistics - 1990 Census Montgomery, AL Square Miles 156 Population 210,007 Population Ranking Out of 405 UZA's 122	Sources of Operating Funds Expended Passenger Fares \$638,546 Local Funds 1,551,062 State Funds 0 Federal Assistance 470,718 Other Funds 5,364 Total Operating Funds Expended \$2,665,690	Operating Expense \$2,366,799 Capital Funding \$330,023 Annual Passenger Miles 2,137,588 Annual Vehicle Revenue Miles 626,633 Q Annual Unlinked Trips 687,937 Average Weekday Unlinked Trips 2,557 Annual Vehicle Revenue Hours 47,545 Q Fixed Guideway Directional Route Miles 0.0 Total Fleet 40 Average Fleet Age in Years 19.7 Vehicles Operated in Maximum Service 25 Peak to Base Ratio 1.8 Percent Spares 60%	Bus Response \$278,413 \$0 111,004 102,864 14,625 57 6,773 N/A 8 2.3 5 N/A 60%																																	
Service Area Statistics Square Miles 33 Population 103,538	Summary of Operating Expenses Salaries/Wages/Benefits \$1,789,373 Materials & Supplies 244,457 Purchased Transportation 0 Other Operating Expenses 611,382 Total Operating Expenses \$2,645,212	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$3.78 Q Operating Expense/Vehicle Revenue Hour \$49.78 Q																																		
Service Consumption Annual Passenger Miles 2,248,592 Annual Unlinked Trips 702,562 Average Weekday Unlinked Trips 2,614 Average Saturday Unlinked Trips 834 Average Sunday Unlinked Trips 0	Sources of Capital Funds Expended Local Funds \$66,005 State Funds 0 Federal Assistance 264,018 Total Capital Funds Expended \$330,023	Cost Effectiveness Operating Expense/Passenger Mile \$1.11 Operating Expense/Unlinked Passenger Trip \$3.44																																		
Service Supplied Annual Vehicle Revenue Miles 729,497 Q Annual Vehicle Revenue Hours 54,318 Q Total Fleet 48 Vehicles Operated in Maximum Service 30 Base Period Requirement 13	Uses of Capital Funds Bus \$212,483 Demand Responses 0 Total \$212,483	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 1.10 Q Unlinked Passenger Trips/Vehicle Revenue Hour 14.47 Q																																		
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">25</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">5</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">30</td> <td style="text-align: center;">0</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Bus	25	0	Demand Response	5	0	Total	30	0	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$212,483</td> <td style="text-align: center;">\$117,540</td> <td style="text-align: center;">\$330,023</td> </tr> <tr> <td>Demand Responses</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$212,483</td> <td style="text-align: center;">\$117,540</td> <td style="text-align: center;">\$330,023</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$212,483	\$117,540	\$330,023	Demand Responses	0	0	0	Total	\$212,483	\$117,540	\$330,023	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense Per Passenger Mile</th> <th style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile			
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Source: 1996 National Transit Database