

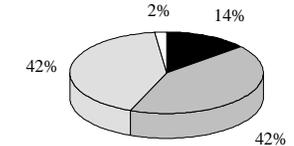
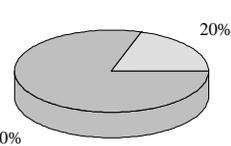
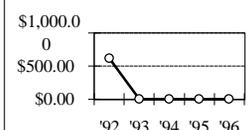
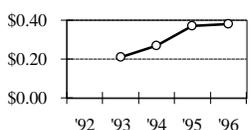
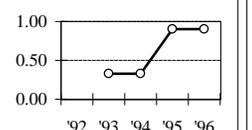
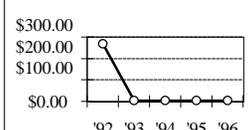
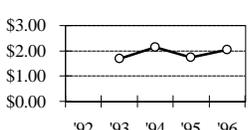
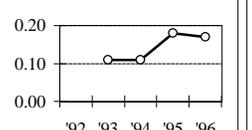
Tuscaloosa County Parking and Transit Authority (CP&TA)

2450 Hargrove Road, East
Tuscaloosa, AL 35405
(205)556-3887

Chief Executive Officer: Cecil Rhodes.
Managing Director
ID Number: 4045

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics - 1990 Census		Sources of Operating Funds Expended		Operating Expense		Bus	
Tuscaloosa, AL		Passenger Fares		Capital Funding		Response	
Square Miles	70	Local Funds	\$138,978	Annual Passenger Miles	1,675,676	Annual Vehicle Revenue Miles	258,781
Population	106,428	State Funds	429,420	Annual Unlinked Trips	233,430	Average Weekday Unlinked Trips	930
Population Ranking Out of 405 UZ's	214	Federal Assistance	425,500	Annual Vehicle Revenue Hours	16,315	Fixed Guideway Directional Route Miles	0.0
		Other Funds	30,435	Total Fleet	9	Average Fleet Age in Years	4.4
		Total Operating Funds Expended	\$1,024,333	Vehicles Operated in Maximum Service	5	Peak to Base Ratio	1.0
				Percent Spares	80%		80%
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	1,340	Salaries/Wages/Benefits	\$594,950	Service Efficiency			
Population	150,500	Materials & Supplies	88,717	Operating Expense/Vehicle Revenue Mile	\$2.45	Operating Expense/Vehicle Revenue Hour	\$2.88
Service Consumption		Purchased Transportation	0	Operating Expense/Vehicle Revenue Hour	\$38.86		
Annual Passenger Miles	1,871,707	Other Operating Expenses	347,726	Cost Effectiveness			
Annual Unlinked Trips	257,275	Total Operating Expenses	\$1,031,393	Operating Expense/Passenger Mile	\$0.38	Operating Expense/Unlinked Passenger Trip	\$2.03
Average Weekday Unlinked Trips	1,025			Operating Expense/Unlinked Passenger Trip	\$2.72		\$16.66
Average Saturday Unlinked Trips	0	Reconciling Cash Expenditures	\$0	Service Effectiveness			
Average Sunday Unlinked Trips	0			Unlinked Passenger Trips/Vehicle Revenue M	0.90	Unlinked Passenger Trips/Vehicle Revenue H	0.17
Service Supplied		Sources of Capital Funds Expended		Unlinked Passenger Trips/Vehicle Revenue H	14.31		2.44
Annual Vehicle Revenue Miles	396,831	Local Funds	\$60,222				
Annual Vehicle Revenue Hours	26,104	State Funds	0				
Total Fleet	18	Federal Assistance	239,441				
Vehicles Operated in Maximum Serv	10	Total Capital Funds Expended	\$299,663				
Base Period Requirement	5						
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	5	0	Bus	\$168,667	\$50,608	\$219,275	
Demand Response	5	0	Demand Respon	46,649	33,739	80,388	
Total	10	0	Total	\$215,316	\$84,347	\$299,663	
				<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <p>Sources of Operating Funds Expended</p>  </div> <div style="text-align: center;"> <p>Sources of Capital Funds Expended</p>  </div> </div>			
				<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <p>Bus</p> <p>Operating Expense Per Vehicle Revenue Mile</p>  </div> <div style="text-align: center;"> <p>Operating Expense Per Passenger Mile</p>  </div> <div style="text-align: center;"> <p>Passenger Trips Per Vehicle Revenue Mile</p>  </div> </div>			
				<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <p>Demand Response</p> <p>Operating Expense Per Vehicle Revenue Mile</p>  </div> <div style="text-align: center;"> <p>Operating Expense Per Passenger Mile</p>  </div> <div style="text-align: center;"> <p>Passenger Trips Per Vehicle Revenue Mile</p>  </div> </div>			

Source: 1996 National Transit Database