

Sarasota County Transportation Authority (SCTA)

5303 Pinkney Avenue
Sarasota, FL 34233-2421
(941)316-1007

Chief Executive Officer: Jay A. Goodwill.
Transit Director
ID Number: 4046

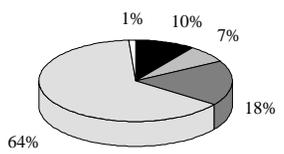
System Wide Information

Modal Information

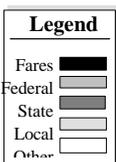
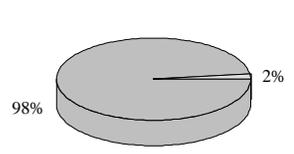
General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	
Sarasota--Bradenton, FL	
Square Miles	193
Population	444,385
Population Ranking Out of 405 UZ's	69
Service Area Statistics	
Square Miles	96
Population	242,232
Service Consumption	
Annual Passenger Miles	9,791,529
Annual Unlinked Trips	1,910,152
Average Weekday Unlinked Trips	6,474
Average Saturday Unlinked Trips	4,994
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,627,928
Annual Vehicle Revenue Hours	107,701
Total Fleet	77
Vehicles Operated in Maximum Serv	62
Base Period Requirement	25
Vehicles Operated in Maximum Service	
	Directly Operated Transportation
Bus	25
Demand Response	0
Total	25
	Purchased Transportation
Bus	37
Demand Respon	0
Total	37
Sources of Operating Funds Expended	
Passenger Fares	\$408,626
Local Funds	2,702,693
State Funds	784,488
Federal Assistance	291,151
Other Funds	55,060
Total Operating Funds Expended	\$4,242,018
Sources of Capital Funds Expended	
Local Funds	\$19,317
State Funds	0
Federal Assistance	1,020,460
Total Capital Funds Expended	\$1,039,777
Uses of Capital Funds	
	Rolling Stock
Bus	\$0
Demand Respon	0
Total	\$0
	Facilities and Other
Bus	\$1,039,777
Demand Respon	0
Total	\$1,039,777
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,810,156
Materials & Supplies	555,861
Purchased Transportation	499,968
Other Operating Expenses	219,928
Total Operating Expenses	\$4,085,913
Reconciling Cash Expenditures	\$156,105

Characteristics	Bus	Demand Response
Operating Expense	\$3,585,945	\$499,968
Capital Funding	\$1,039,777	\$0
Annual Passenger Miles	9,274,235	517,294
Annual Vehicle Revenue Miles	1,421,465	206,463
Annual Unlinked Trips	1,856,014	54,138
Average Weekday Unlinked Trips	6,274	200
Annual Vehicle Revenue Hours	93,954	13,747
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	40	37
Average Fleet Age in Years	12.0	3.5
Vehicles Operated in Maximum Service	25	37
Peak to Base Ratio	1.0	N/A
Percent Spares	60%	0%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.52	\$2.42
Operating Expense/Vehicle Revenue Hour	\$38.17	\$36.37
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.39	\$0.97
Operating Expense/Unlinked Passenger Trip	\$1.93	\$9.24
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.31	0.26
Unlinked Passenger Trips/Vehicle Revenue H	19.75	3.94
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1996 National Transit Database