Athens Transit System (ATS)

325 Pound Street
Athens, GA 30601
(706)613-3432

Chief Executive Officer: Richard A. Matthews,
Director of Public Transit
ID Number: 4047

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Athens, GA	
Square Miles	44
Population	73,282
Population Ranking Out of 405 UZA	287

Service Area Statistics

Square Miles	46
Population	85,000

Service Consumption

Annual Passenger Miles	4,162,102
Annual Unlinked Trips	1,394,773
Average Weekday Unlinked Trips	5,143
Average Saturday Unlinked Trips	1,733
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	684,377
Annual Vehicle Revenue Hours	52,606
Total Fleet	29
Vehicles Operated in Maximum Serv	20
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	3	0
Total	**20**	**0**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$595,480
Local Funds	622,777
State Funds	0
Federal Assistance	626,197
Other Funds	21,422
Total Operating Funds Expended	**$1,865,876**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,225,805
Materials & Supplies	253,054
Purchased Transportation	0
Other Operating Expenses	387,017
Total Operating Expenses	**$1,865,876**
Reconciling Cash Expenditures	$0

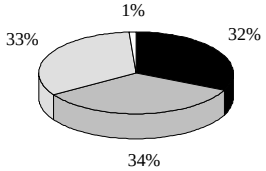
Sources of Capital Funds Expended

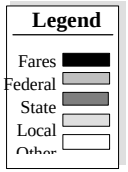
Local Funds	$26,164
State Funds	26,164
Federal Assistance	209,312
Total Capital Funds Expended	**$261,640**

Uses of Capital Funds

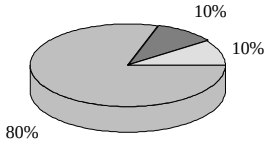
	Rolling Stock	Facilities and Other	Total
Bus	$0	$261,640	$261,640
Demand Respon	0	0	0
Total	**$0**	**$261,640**	**$261,640**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

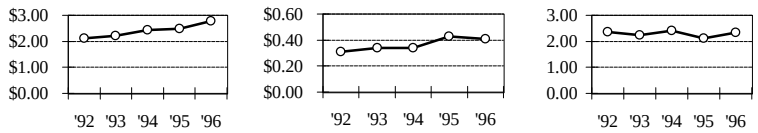
Characteristics

	Bus	Demand Response
Operating Expense	$1,652,551	$213,325
Capital Funding	$261,640	$0
Annual Passenger Miles	4,067,470	94,632
Annual Vehicle Revenue Miles	591,635	92,742
Annual Unlinked Trips	1,379,380	15,393
Average Weekday Unlinked Trips	5,086	57
Annual Vehicle Revenue Hours	45,235	7,371
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	23	6
Average Fleet Age in Years	12.3	4.5
Vehicles Operated in Maximum Service	17	3
Peak to Base Ratio	1.2	N/A
Percent Spares	35%	100%

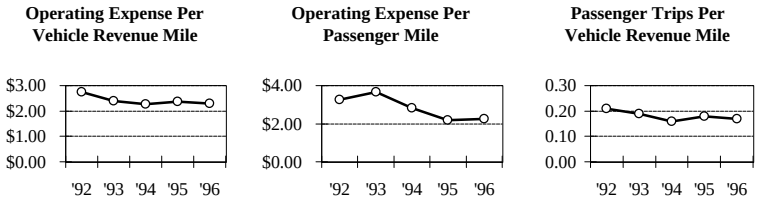
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.79	$2.30
Operating Expense/Vehicle Revenue Hour	$36.53	$28.94
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.41	$2.25
Operating Expense/Unlinked Passenger Trip	$1.20	$13.86
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.33	0.17
Unlinked Passenger Trips/Vehicle Revenue H	30.49	2.09

Bus



Demand Response



Source: 1996 National Transit Database