

## Chapel Hill Transit (CHT)

306 North Columbia Street  
Chapel Hill, NC 27516  
(919)968-2755

Chief Executive Officer: Robert J. Godding.  
Director of Transportation  
ID Number: 4051

### System Wide Information

### Modal Information

General Information	Financial Information		
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>			
<b>Durham, NC</b>			
Square Miles	106		
Population	205,355		
Population Ranking Out of 405 UZ's	124		
<b>Service Area Statistics</b>			
Square Miles	20		
Population	49,829		
<b>Service Consumption</b>			
Annual Passenger Miles	6,231,356		
Annual Unlinked Trips	2,671,202		
Average Weekday Unlinked Trips	10,173		
Average Saturday Unlinked Trips	1,971		
Average Sunday Unlinked Trips	760		
<b>Service Supplied</b>			
Annual Vehicle Revenue Miles	1,329,059		
Annual Vehicle Revenue Hours	97,612		
Total Fleet	63		
Vehicles Operated in Maximum Serv	48		
Base Period Requirement	22		
<b>Vehicles Operated in Maximum Service</b>			
	<b>Directly Operated Transportation</b>	<b>Purchased Transportation</b>	
Bus	42	0	
Demand Response	6	0	
<b>Total</b>	<b>48</b>	<b>0</b>	
<b>Sources of Operating Funds Expended</b>			
Passenger Fares	\$1,341,984		
Local Funds	1,537,139		
State Funds	1,459,526		
Federal Assistance	590,260		
Other Funds	26,636		
<b>Total Operating Funds Expended</b>	<b>\$4,955,545</b>		
<b>Sources of Capital Funds Expended</b>			
Local Funds	\$275,233		
State Funds	483,873		
Federal Assistance	3,701,501		
<b>Total Capital Funds Expended</b>	<b>\$4,460,607</b>		
<b>Summary of Operating Expenses</b>			
Salaries/Wages/Benefits	\$3,739,359		
Materials & Supplies	462,727		
Purchased Transportation	0		
Other Operating Expenses	753,459		
<b>Total Operating Expenses</b>	<b>\$4,955,545</b>		
Reconciling Cash Expenditures	\$0		
<b>Uses of Capital Funds</b>			
	<b>Rolling Stock</b>	<b>Facilities and Other</b>	<b>Total</b>
Bus	\$4,194,795	\$265,812	\$4,460,607
Demand Respon	0	0	0
<b>Total</b>	<b>\$4,194,795</b>	<b>\$265,812</b>	<b>\$4,460,607</b>

Characteristics	Bus	Demand Response
Operating Expense	\$4,319,630	\$635,915
Capital Funding	\$4,460,607	\$0
Annual Passenger Miles	6,025,212	206,144
Annual Vehicle Revenue Miles	1,092,414	236,645
Annual Unlinked Trips	2,619,666	51,536
Average Weekday Unlinked Trips	9,987	186
Annual Vehicle Revenue Hours	82,174	15,438
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	56	7
Average Fleet Age in Years	6.0	2.8
Vehicles Operated in Maximum Service	42	6
Peak to Base Ratio	1.9	N/A
Percent Spares	33%	17%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$3.95	\$2.69
Operating Expense/Vehicle Revenue Hour	\$52.57	\$41.19
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.72	\$3.08
Operating Expense/Unlinked Passenger Trip	\$1.65	\$12.34
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	2.40	0.22
Unlinked Passenger Trips/Vehicle Revenue H	31.88	3.34

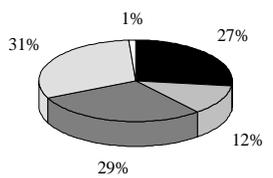
  

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

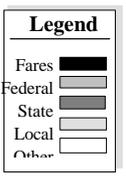
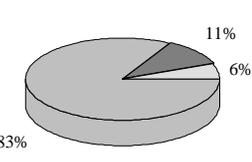
  

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



Source: 1996 National Transit Database