

Johnson City Transit System (JCTS)

137 West Market Street
Johnson City, TN 37604
(615)929-7119

Chief Executive Officer: Eldonna Janutolo,
Director
ID Number: 4054

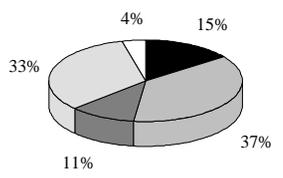
System Wide Information

Modal Information

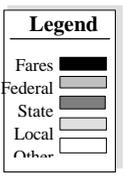
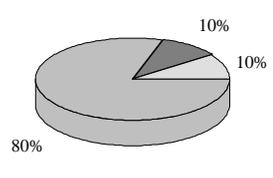
General Information	Financial Information	
Urbanized Area (UZA) Statistics - 1990 Census		
Johnson City, TN		
Square Miles	72	
Population	82,382	
Population Ranking Out of 405 UZ's	259	
Service Area Statistics		
Square Miles	33	
Population	49,381	
Service Consumption		
Annual Passenger Miles	1,088,414	
Annual Unlinked Trips	404,204	
Average Weekday Unlinked Trips	1,372	
Average Saturday Unlinked Trips	1,177	
Average Sunday Unlinked Trips	0	
Service Supplied		
Annual Vehicle Revenue Miles	397,584	
Annual Vehicle Revenue Hours	31,222	
Total Fleet	17	
Vehicles Operated in Maximum Serv	12	
Base Period Requirement	0	
Vehicles Operated in Maximum Service		
	Directly Operated Transportation	Purchased Transportation
Bus	6	0
Demand Response	6	0
Total	12	0
	Rolling Stock	Facilities and Other
Bus	\$16,747	\$101,906
Demand Respon	4,671	0
Total	\$21,418	\$101,906
	Total	\$118,653
		4,671
		\$123,324
Sources of Operating Funds Expended		
Sources of Capital Funds Expended		

Characteristics	Bus	Demand Response
Operating Expense	\$751,244	\$213,242
Capital Funding	\$118,653	\$4,671
Annual Passenger Miles	1,005,650	82,764
Annual Vehicle Revenue Miles	293,262	104,322
Annual Unlinked Trips	382,948	21,256
Average Weekday Unlinked Trips	1,298	74
Annual Vehicle Revenue Hours	20,620	10,602
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	7
Average Fleet Age in Years	7.2	6.1
Vehicles Operated in Maximum Service	6	6
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	17%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.56	\$2.04
Operating Expense/Vehicle Revenue Hour	\$36.43	\$20.11
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.75	\$2.58
Operating Expense/Unlinked Passenger Trip	\$1.96	\$10.03
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.31	0.20
Unlinked Passenger Trips/Vehicle Revenue H	18.57	2.00
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1996 National Transit Database