

Florence-Pee Dee Regional Transportation Authority (PDRTA)

313 Stadium Road
 Florence, SC 29503-2071
 (803)665-2227

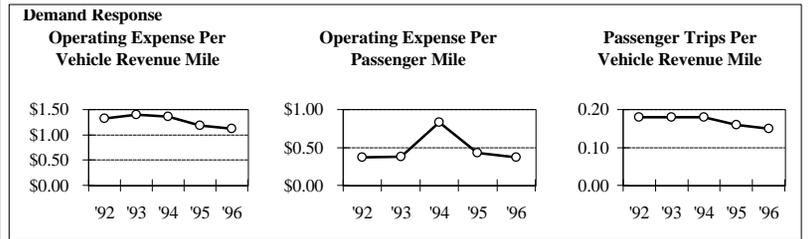
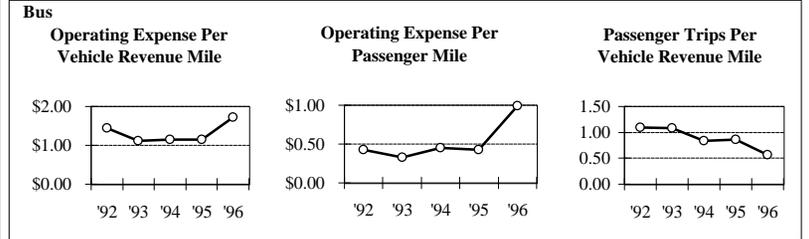
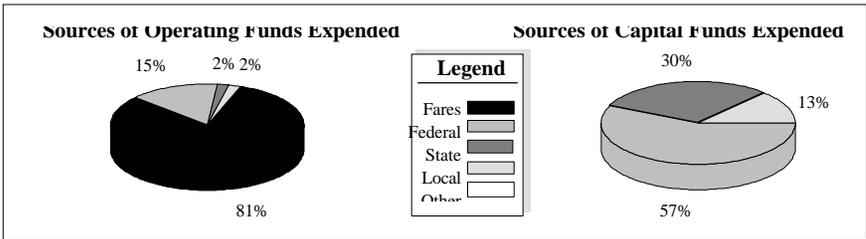
Chief Executive Officer: Jonathan McCrav.
 Executive Director
 ID Number: 4056

System Wide Information

Modal Information

General Information	Financial Information		
Urbanized Area (UZA) Statistics - 1990 Census			
Florence, SC			
Square Miles	44		
Population	54,659		
Population Ranking Out of 405 UZA	371		
Service Area Statistics			
Square Miles	26		
Population	71,600		
Service Consumption			
Annual Passenger Miles	9,657,964 Q		
Annual Unlinked Trips	527,896		
Average Weekday Unlinked Trips	1,926		
Average Saturday Unlinked Trips	303		
Average Sunday Unlinked Trips	209		
Service Supplied			
Annual Vehicle Revenue Miles	3,233,924 Q		
Annual Vehicle Revenue Hours	169,186		
Total Fleet	137		
Vehicles Operated in Maximum Service	111		
Base Period Requirement	0		
Reconciling Cash Expenditures			
	\$0		
Summary of Operating Expenses			
Salaries/Wages/Benefits	\$2,866,101		
Materials & Supplies	379,010		
Purchased Transportation	0		
Other Operating Expenses	452,975		
Total Operating Expenses	\$3,698,086		
Sources of Operating Funds Expended			
Passenger Fares	\$2,970,473		
Local Funds	76,782		
State Funds	59,923		
Federal Assistance	545,953		
Other Funds	0		
Total Operating Funds Expended	\$3,653,131		
Summary of Capital Funds Expended			
Local Funds	\$152,904		
State Funds	376,523		
Federal Assistance	708,126		
Total Capital Funds Expended	\$1,237,553		
Uses of Capital Funds			
	Rolling Stock	Facilities and Other	Total
Bus	\$109,870	\$190,275	\$300,145
Demand Response	689,974	247,434	937,408
Total	\$799,844	\$437,709	\$1,237,553
Vehicles Operated in Maximum Service			
	Directly Operated Transportation	Purchased Transportation	
Bus	3	0	
Demand Response	108	0	
Total	111	0	

Characteristics	Bus	Demand
Operating Expense	\$211,503	\$3,486,583
Capital Funding	\$300,145	\$937,408
Annual Passenger Miles	213,811	9,444,153 Q
Annual Vehicle Revenue Miles	123,314	3,110,610 Q
Annual Unlinked Trips	69,452	458,444
Average Weekday Unlinked Trips	250	1,676
Annual Vehicle Revenue Hours	9,890	159,296
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	6	131
Average Fleet Age in Years	6.5	4.0
Vehicles Operated in Maximum Service	3	108
Peak to Base Ratio	N/A	N/A
Percent Spares	100%	21%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$1.72	\$1.12 Q
Operating Expense/Vehicle Revenue Hour	\$21.39	\$21.89
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.99	\$0.37 Q
Operating Expense/Unlinked Passenger Trip	\$3.05	\$7.61
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.56	0.15 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	7.02	2.88



Source: 1996 National Transit Database