Jackson Transit Authority (JTA)

241 East Deaderick Street
Jackson, TN 38301
(901)423-0200

Chief Executive Officer: David Morgan,
General Manager
ID Number: 4057

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Jackson, TN	
Square Miles	44
Population	53,031
Population Ranking Out of 405 UZA	379

Service Area Statistics

Square Miles	40
Population	52,810

Service Consumption

Annual Passenger Miles	2,022,468
Annual Unlinked Trips	393,955
Average Weekday Unlinked Trips	1,312
Average Saturday Unlinked Trips	1,120
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	504,227
Annual Vehicle Revenue Hours	39,035
Total Fleet	17
Vehicles Operated in Maximum Serv	12
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	3	0
Total	**12**	**0**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$271,934
Local Funds	402,640
State Funds	105,260
Federal Assistance	351,000
Other Funds	10,930
Total Operating Funds Expended	**$1,141,764**

Summary of Operating Expenses

Salaries/Wages/Benefits	$902,234
Materials & Supplies	161,632
Purchased Transportation	0
Other Operating Expenses	149,779
Total Operating Expenses	**$1,213,645**
Reconciling Cash Expenditures	$0

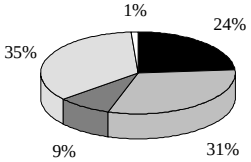
Sources of Capital Funds Expended

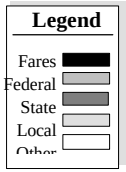
Local Funds	$13,857
State Funds	78,143
Federal Assistance	633,842
Total Capital Funds Expended	**$725,842**

Uses of Capital Funds

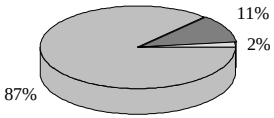
	Rolling Stock	Facilities and Other	Total
Bus	$705,360	$20,482	$725,842
Demand Respon	0	0	0
Total	**$705,360**	**$20,482**	**$725,842**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

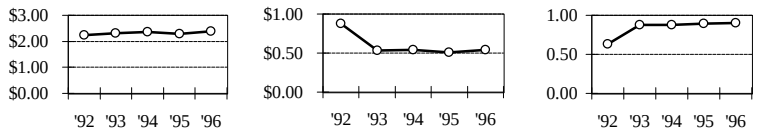
Characteristics

	Bus	Demand Response
Operating Expense	$1,002,297	$211,348
Capital Funding	$725,842	$0
Annual Passenger Miles	1,870,451	152,017
Annual Vehicle Revenue Miles	420,064	84,163
Annual Unlinked Trips	376,087	17,868
Average Weekday Unlinked Trips	1,250	62
Annual Vehicle Revenue Hours	33,200	5,835
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	13	4
Average Fleet Age in Years	7.0	2.8
Vehicles Operated in Maximum Service	9	3
Peak to Base Ratio	1.1	N/A
Percent Spares	44%	33%

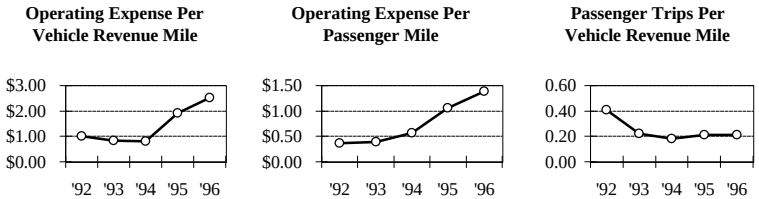
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.39	$2.51
Operating Expense/Vehicle Revenue Hour	$30.19	$36.22
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.54	$1.39
Operating Expense/Unlinked Passenger Trip	$2.67	$11.83
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	0.90	0.21
Unlinked Passenger Trips/Vehicle Revenue H	11.33	3.06

Bus



Demand Response



Source: 1996 National Transit Database