

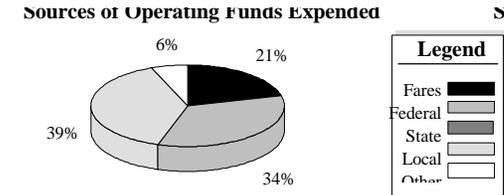
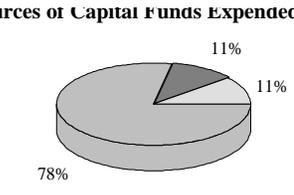
City of Rome Transit Department

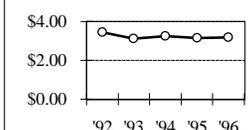
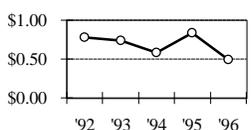
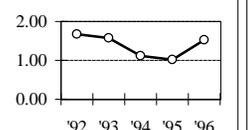
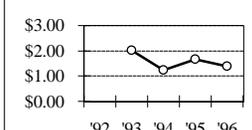
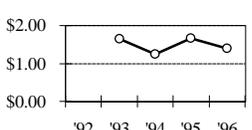
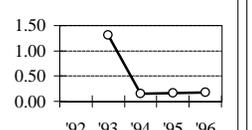
P.O. Box 1433
Rome, GA 30162-1433
(706)236-4523

Chief Executive Officer: John Bennett,
City Manager
ID Number: 4058

System Wide Information

Modal Information

General Information	Financial Information					
Urbanized Area (UZA) Statistics - 1990 Census						
Rome, GA						
Square Miles	48					
Population	51,589					
Population Ranking Out of 405 UZ's	388					
Service Area Statistics						
Square Miles	24					
Population	30,326					
Service Consumption						
Annual Passenger Miles	2,761,465					
Annual Unlinked Trips	643,785					
Average Weekday Unlinked Trips	2,505					
Average Saturday Unlinked Trips	0					
Average Sunday Unlinked Trips	0					
Service Supplied						
Annual Vehicle Revenue Miles	457,460					
Annual Vehicle Revenue Hours	26,985					
Total Fleet	39					
Vehicles Operated in Maximum Serv	21					
Base Period Requirement	5					
Vehicles Operated in Maximum Service						
	Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	20	0	Bus	\$0	\$76,156	\$76,156
Demand Response	1	0	Demand Respon	0	0	0
Total	21	0	Total	\$0	\$76,156	\$76,156
Sources of Operating Funds Expended		Sources of Capital Funds Expended				
						

Characteristics	Bus	Demand
Operating Expense	\$1,329,460	\$54,814
Capital Funding	\$76,156	\$0
Annual Passenger Miles	2,722,144	39,321
Annual Vehicle Revenue Miles	418,139	39,321
Annual Unlinked Trips	636,846	6,939
Average Weekday Unlinked Trips	2,478	27
Annual Vehicle Revenue Hours	24,415	2,570
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	36	3
Average Fleet Age in Years	10.6	2.7
Vehicles Operated in Maximum Service	20	1
Peak to Base Ratio	4.0	N/A
Percent Spares	80%	200%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.18	\$1.39
Operating Expense/Vehicle Revenue Hour	\$54.45	\$21.33
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.49	\$1.39
Operating Expense/Unlinked Passenger Trip	\$2.09	\$7.90
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.52	0.18
Unlinked Passenger Trips/Vehicle Revenue H	26.08	2.70
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
		
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
		

Source: 1996 National Transit Database