

City of Huntsville

100 Church Street
Huntsville, AL 35801-4999
(205)532-7535

Chief Executive Officer: John Thomas Brown, Jr.
Public Transportation Manager
ID Number: 4071

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand																													
Urbanized Area (UZA) Statistics - 1990 Census Huntsville, AL Square Miles 132 Population 180,315 Population Ranking Out of 405 UZ's 140	Sources of Operating Funds Expended Passenger Fares \$203,473 Local Funds 561,644 State Funds 0 Federal Assistance 558,681 Other Funds 0 Total Operating Funds Expended \$1,323,798	Operating Expense \$688,662 Capital Funding \$206,861 Annual Passenger Miles 1,316,632 Annual Vehicle Revenue Miles 437,720 Annual Unlinked Trips 262,880 Average Weekday Unlinked Trips 1,060 Annual Vehicle Revenue Hours 26,784 Fixed Guideway Directional Route Miles 0.0 Total Fleet 12 Average Fleet Age in Years 3.6 Vehicles Operated in Maximum Service 9 Peak to Base Ratio N/A Percent Spares 33%	Bus Response \$613,008 \$45,774 1,252,622 429,412 Q 245,358 892 73,848 Q N/A 39 6.1 28 N/A 39%																													
Service Area Statistics Square Miles 168 Population 159,880	Summary of Operating Expenses Salaries/Wages/Benefits \$866,894 Materials & Supplies 115,605 Purchased Transportation 67,805 Other Operating Expenses 251,366 Total Operating Expenses \$1,301,670	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$1.57 Operating Expense/Vehicle Revenue Hour \$25.71	\$1.43 Q \$8.30 Q																													
Service Consumption Annual Passenger Miles 2,569,254 Annual Unlinked Trips 508,238 Average Weekday Unlinked Trips 1,952 Average Saturday Unlinked Trips 174 Average Sunday Unlinked Trips 101	Sources of Capital Funds Expended Local Funds \$50,527 State Funds 0 Federal Assistance 202,108 Total Capital Funds Expended \$252,635	Cost Effectiveness Operating Expense/Passenger Mile \$0.52 Operating Expense/Unlinked Passenger Trip \$2.62	\$0.49 \$2.50																													
Service Supplied Annual Vehicle Revenue Miles 867,132 Q Annual Vehicle Revenue Hours 100,632 Q Total Fleet 51 Vehicles Operated in Maximum Serv 37 Base Period Requirement 0	Uses of Capital Funds Bus \$199,741 Demand Respon 45,774 Total \$245,515	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 0.60 Unlinked Passenger Trips/Vehicle Revenue H 9.81	0.57 Q 3.32 Q																													
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">9</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$199,741</td> <td style="text-align: center;">\$7,120</td> <td style="text-align: center;">\$206,861</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">9</td> <td style="text-align: center;">19</td> <td>Demand Respon</td> <td style="text-align: center;">45,774</td> <td style="text-align: center;">0</td> <td style="text-align: center;">45,774</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">18</td> <td style="text-align: center;">19</td> <td>Total</td> <td style="text-align: center;">\$245,515</td> <td style="text-align: center;">\$7,120</td> <td style="text-align: center;">\$252,635</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	9	0	Bus	\$199,741	\$7,120	\$206,861	Demand Response	9	19	Demand Respon	45,774	0	45,774	Total	18	19	Total	\$245,515	\$7,120	\$252,635		Bus Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile
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Sources of Operating Funds Expended 	Sources of Capital Funds Expended 	Demand Response Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile 																												

Source: 1996 National Transit Database