

## Pasco Area Transportation Service (PATS)

7530 Little Road  
 New Port Richey, FL 34654  
 (813)847-8008

Chief Executive Officer: Daniel R. Johnson.  
 Assistant County Administrator  
 ID Number: 4074

### System Wide Information

### Modal Information

General Information	Financial Information	Characteristics	Demand Response																																				
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Tampa--St. Petersburg--Clearwater, FL</b> Square Miles 650 Population 1,708,710 Population Ranking Out of 405 UZ's 19  <b>Service Area Statistics</b> Square Miles 761 Population 305,576  <b>Service Consumption</b> Annual Passenger Miles 1,002,885 Annual Unlinked Trips 126,048 Average Weekday Unlinked Trips 474 Average Saturday Unlinked Trips 131 Average Sunday Unlinked Trips 0  <b>Service Supplied</b> Annual Vehicle Revenue Miles 507,786 Annual Vehicle Revenue Hours 31,742 Total Fleet 38 Vehicles Operated in Maximum Serv 24 Base Period Requirement 0  <b>Vehicles Operated in Maximum Service</b> <table style="width: 100%; border: none;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%; text-align: center;"><b>Directly Operated</b></td> <td style="width: 15%; text-align: center;"><b>Purchased Transportation</b></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">24</td> <td style="text-align: center;">0</td> <td>Demand Respon</td> <td style="text-align: center;">\$743,361</td> <td style="text-align: center;">\$1,291,092</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;"><b>Rolling Stock</b></td> <td style="text-align: center;"><b>Facilities and Other</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;"><b>Total</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">\$2,034,453</td> </tr> </table>		<b>Directly Operated</b>	<b>Purchased Transportation</b>				Demand Response	24	0	Demand Respon	\$743,361	\$1,291,092					<b>Rolling Stock</b>	<b>Facilities and Other</b>						<b>Total</b>						\$2,034,453	<b>Sources of Operating Funds Expended</b> Passenger Fares \$51,511 Local Funds 449,377 State Funds 804,456 Federal Assistance 248,077 Other Funds 1,741 <b>Total Operating Funds Expended \$1,555,162</b>  <b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$986,820 Materials & Supplies 103,741 Purchased Transportation 0 Other Operating Expenses 322,369 <b>Total Operating Expenses \$1,412,930</b>  Reconciling Cash Expenditures \$0  <b>Sources of Capital Funds Expended</b> Local Funds \$648,591 State Funds 697,648 Federal Assistance 688,214 <b>Total Capital Funds Expended \$2,034,453</b>  <b>Uses of Capital Funds</b> Rolling Stock \$743,361 Facilities and Other \$1,291,092 Total \$2,034,453	<b>Demand</b> Operating Expense \$1,412,930 Capital Funding \$2,034,453 Annual Passenger Miles 1,002,885 Annual Vehicle Revenue Miles 507,786 Annual Unlinked Trips 126,048 Average Weekday Unlinked Trips 474 Annual Vehicle Revenue Hours 31,742 Fixed Guideway Directional Route Miles N/A Total Fleet 38 Average Fleet Age in Years 6.0 Vehicles Operated in Maximum Service 24 Peak to Base Ratio N/A Percent Spares 58%  <b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$2.78 Operating Expense/Vehicle Revenue Hour \$44.51  <b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$1.41 Operating Expense/Unlinked Passenger Trip \$11.21  <b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue M 0.25 Unlinked Passenger Trips/Vehicle Revenue H 3.97	<b>Demand Response</b> <table style="width: 100%; border: none;"> <tr> <td style="width: 33%; text-align: center;"><b>Operating Expense Per Vehicle Revenue Mile</b></td> <td style="width: 33%; text-align: center;"><b>Operating Expense Per Passenger Mile</b></td> <td style="width: 33%; text-align: center;"><b>Passenger Trips Per Vehicle Revenue Mile</b></td> </tr> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </table>	<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>			
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Source: 1996 National Transit Database