

South Florida-Tri-County Commuter Rail Authority (TCRA)

305 South Andrews Avenue
Fort Lauderdale, FL 33301
(954)728-8512

Chief Executive Officer: Gilbert M. Robert,
Executive Director
ID Number: 4077

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Commuter Rail																												
Urbanized Area (UZA) Statistics - 1990 Census Fort Lauderdale--Hollywood--Pompano Beach, FL Square Miles 327 Population 1,238,134 Population Ranking Out of 405 UZ's 26 Other UZA's Served: 40, 16 Service Area Statistics Square Miles 1,340 Population 4,000,000 Service Consumption Annual Passenger Miles 70,403,237 Annual Unlinked Trips 2,305,492 Average Weekday Unlinked Trips 7,709 Average Saturday Unlinked Trips 4,200 Average Sunday Unlinked Trips 2,504 Service Supplied Annual Vehicle Revenue Miles 2,438,208 Annual Vehicle Revenue Hours 59,760 Total Fleet 29 Vehicles Operated in Maximum Serv 25 Base Period Requirement 16 Vehicles Operated in Maximum Service <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th></th> <th>Directly Operated Transportation</th> <th>Purchased Transportation</th> <th></th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Commuter Rail</td> <td style="text-align: center;">0</td> <td style="text-align: center;">25</td> <td>Commuter Rail</td> <td style="text-align: right;">\$5,206,188</td> <td style="text-align: right;">\$34,484,947</td> <td style="text-align: right;">\$39,691,135</td> </tr> </tbody> </table>		Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Commuter Rail	0	25	Commuter Rail	\$5,206,188	\$34,484,947	\$39,691,135	Sources of Operating Funds Expended Passenger Fares \$5,316,550 Local Funds 4,077,789 State Funds 5,577,789 Federal Assistance 6,284,978 Other Funds 198,820 Total Operating Funds Expended <u>\$21,455,926</u> Summary of Operating Expenses Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 21,232,794 Other Operating Expenses 0 Total Operating Expenses <u>\$21,232,794</u> Reconciling Cash Expenditures \$223,132 Sources of Capital Funds Expended Local Funds \$0 State Funds 18,555,120 Federal Assistance 21,136,015 Total Capital Funds Expended <u>\$39,691,135</u> Uses of Capital Funds <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th></th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Commuter Rail</td> <td style="text-align: right;">\$5,206,188</td> <td style="text-align: right;">\$34,484,947</td> <td style="text-align: right;">\$39,691,135</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Commuter Rail	\$5,206,188	\$34,484,947	\$39,691,135	Operating Expense \$21,232,794 Capital Funding \$39,691,135 Annual Passenger Miles 70,403,237 Annual Vehicle Revenue Miles 2,438,208 Annual Unlinked Trips 2,305,492 Average Weekday Unlinked Trips 7,709 Annual Vehicle Revenue Hours 59,760 Fixed Guideway Directional Route Miles 132.8 Total Fleet 29 Average Fleet Age in Years 7.3 Vehicles Operated in Maximum Service 25 Peak to Base Ratio 1.0 Percent Spares 16% Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$8.71 Operating Expense/Vehicle Revenue Hour \$355.30 Cost Effectiveness Operating Expense/Passenger Mile \$0.30 Operating Expense/Unlinked Passenger Trip \$9.21 Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 0.95 Unlinked Passenger Trips/Vehicle Revenue H 38.58	<table style="width: 100%; border: 1px solid black;"> <thead> <tr> <th style="width: 33%;">Commuter Rail Operating Expense Per Vehicle Revenue Mile</th> <th style="width: 33%;">Operating Expense Per Passenger Mile</th> <th style="width: 33%;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Commuter Rail Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile			
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Source: 1996 National Transit Database