

City of Kingsport

225 West Center Street
Kingsport, TN 37660
(423)229-9400

Chief Executive Officer: Peter T. Connet,
City Manager
ID Number: 4080

System Wide Information

Modal Information

General Information	Financial Information																
Urbanized Area (UZA) Statistics - 1990 Census Kingsport, TN--VA Square Miles 100 Population 87,403 Population Ranking Out of 405 UZ# 250	Sources of Operating Funds Expended Passenger Fares \$16,992 Local Funds 91,482 State Funds 60,988 Federal Assistance 152,470 Other Funds 3,015 Total Operating Funds Expended \$324,947																
Service Area Statistics Square Miles 2 Population 10,708	Summary of Operating Expenses Salaries/Wages/Benefits \$127,123 Materials & Supplies 28,973 Purchased Transportation 80,210 Other Operating Expenses 50,634 Total Operating Expenses \$286,940																
Service Consumption Annual Passenger Miles 203,890 Annual Unlinked Trips 81,878 Average Weekday Unlinked Trips 263 Average Saturday Unlinked Trips 188 Average Sunday Unlinked Trips 79	Reconciling Cash Expenditures \$38,007 Sources of Capital Funds Expended Local Funds \$1,100 State Funds 1,100 Federal Assistance 9,000 Total Capital Funds Expended \$11,200																
Service Supplied Annual Vehicle Revenue Miles 401,838 Annual Vehicle Revenue Hours 62,336 Total Fleet 29 Vehicles Operated in Maximum Serv 28 Base Period Requirement 3	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;"></th> <th style="width: 15%;">Rolling Stock</th> <th style="width: 15%;">Facilities and Other</th> <th style="width: 45%;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td>\$0</td> <td>\$11,200</td> <td>\$11,200</td> </tr> <tr> <td>Demand Response</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Total</td> <td>\$0</td> <td>\$11,200</td> <td>\$11,200</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$0	\$11,200	\$11,200	Demand Response	0	0	0	Total	\$0	\$11,200	\$11,200
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Total	\$0	\$11,200	\$11,200														
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="width: 15%;">Directly Operated</th> <th style="width: 15%;">Purchased Transportation</th> <th style="width: 30%;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td>3</td> <td>0</td> <td>3</td> </tr> <tr> <td>Demand Response</td> <td>2</td> <td>23</td> <td>25</td> </tr> <tr> <td>Total</td> <td>5</td> <td>23</td> <td>28</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Total	Bus	3	0	3	Demand Response	2	23	25	Total	5	23	28	
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Characteristics	Bus	Demand Response
Operating Expense	\$155,828	\$131,112
Capital Funding	\$11,200	\$0
Annual Passenger Miles	46,436	157,454
Annual Vehicle Revenue Miles	44,460	357,378
Annual Unlinked Trips	12,350	69,528
Average Weekday Unlinked Trips	50	213
Annual Vehicle Revenue Hours	4,690	57,646
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	4	25
Average Fleet Age in Years	4.5	5.5
Vehicles Operated in Maximum Service	3	25
Peak to Base Ratio	1.0	N/A
Percent Spares	33%	0%

Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.50	\$0.37
Operating Expense/Vehicle Revenue Hour	\$33.23	\$2.27
Cost Effectiveness		
Operating Expense/Passenger Mile	\$3.36	\$0.83
Operating Expense/Unlinked Passenger Trip	\$12.62	\$1.89
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	0.28	0.19
Unlinked Passenger Trips/Vehicle Revenue H	2.63	1.21

Bus		
Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database