

San Juan-Metropolitan Bus Authority (MBA)

P.O. Box 195349
 San Juan, PR 00919-5349
 (809)767-7979

Chief Executive Officer: Hector R. Rivera,
 President
 ID Number: 4086

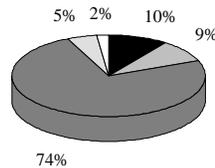
System Wide Information

Modal Information

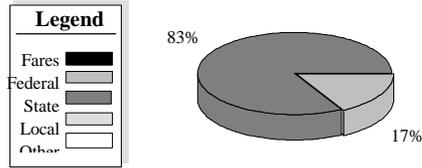
General Information	Financial Information																																
Urbanized Area (UZA) Statistics - 1990 Census																																	
San Juan, PR																																	
Square Miles	198																																
Population	1,221,086																																
Population Ranking Out of 405 UZ's	400																																
Service Area Statistics																																	
Square Miles	218																																
Population	1,149,490																																
Service Consumption																																	
Annual Passenger Miles	62,181,870																																
Annual Unlinked Trips	17,273,182																																
Average Weekday Unlinked Trips	52,844																																
Average Saturday Unlinked Trips	39,833																																
Average Sunday Unlinked Trips	28,590																																
Service Supplied																																	
Annual Vehicle Revenue Miles	4,953,290																																
Annual Vehicle Revenue Hours	544,760																																
Total Fleet	268																																
Vehicles Operated in Maximum Serv	172																																
Base Period Requirement	121																																
Vehicles Operated in Maximum Service																																	
	Directly Operated Transportation	Purchased Transportation																															
Bus	157	0																															
Demand Response	15	0																															
Total	172	0																															
Sources of Operating Funds Expended		Sources of Capital Funds Expended																															
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;">Rolling Stock</th> <th style="text-align: right;">Facilities and Other</th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: right;">\$5,194,485</td> <td style="text-align: right;">\$2,106,393</td> <td style="text-align: right;">\$7,300,878</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: right;">320,248</td> <td style="text-align: right;">42,988</td> <td style="text-align: right;">363,236</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$5,514,733</td> <td style="text-align: right;">\$2,149,381</td> <td style="text-align: right;">\$7,664,114</td> </tr> </tbody> </table>			Rolling Stock	Facilities and Other	Total	Bus	\$5,194,485	\$2,106,393	\$7,300,878	Demand Respon	320,248	42,988	363,236	Total	\$5,514,733	\$2,149,381	\$7,664,114	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>Passenger Fares</td> <td style="text-align: right;">\$3,874,916</td> </tr> <tr> <td>Local Funds</td> <td style="text-align: right;">2,194,798</td> </tr> <tr> <td>State Funds</td> <td style="text-align: right;">30,029,125</td> </tr> <tr> <td>Federal Assistance</td> <td style="text-align: right;">3,482,258</td> </tr> <tr> <td>Other Funds</td> <td style="text-align: right;">915,026</td> </tr> <tr> <td>Total Operating Funds Expended</td> <td style="text-align: right;">\$40,496,123</td> </tr> </tbody> </table>			Total	Passenger Fares	\$3,874,916	Local Funds	2,194,798	State Funds	30,029,125	Federal Assistance	3,482,258	Other Funds	915,026	Total Operating Funds Expended	\$40,496,123
	Rolling Stock	Facilities and Other	Total																														
Bus	\$5,194,485	\$2,106,393	\$7,300,878																														
Demand Respon	320,248	42,988	363,236																														
Total	\$5,514,733	\$2,149,381	\$7,664,114																														
	Total																																
Passenger Fares	\$3,874,916																																
Local Funds	2,194,798																																
State Funds	30,029,125																																
Federal Assistance	3,482,258																																
Other Funds	915,026																																
Total Operating Funds Expended	\$40,496,123																																
Summary of Operating Expenses		Summary of Operating Expenses																															
Salaries/Wages/Benefits		\$23,852,924																															
Materials & Supplies		5,452,701																															
Purchased Transportation		0																															
Other Operating Expenses		9,308,556																															
Total Operating Expenses		\$38,614,181																															
Reconciling Cash Expenditures		\$1,881,942																															

Characteristics	Bus	Demand Response
Operating Expense	\$37,037,812	\$1,576,369
Capital Funding	\$7,300,878	\$363,236
Annual Passenger Miles	62,020,964	160,906
Annual Vehicle Revenue Miles	4,813,048	140,242
Annual Unlinked Trips	17,232,826	40,356
Average Weekday Unlinked Trips	52,692	152
Annual Vehicle Revenue Hours	518,441	26,319
Fixed Guideway Directional Route Miles	17.1	N/A
Total Fleet	241	27
Average Fleet Age in Years	7.1	3.1
Vehicles Operated in Maximum Service	157	15
Peak to Base Ratio	1.0	N/A
Percent Spares	54%	80%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$7.70	\$11.24
Operating Expense/Vehicle Revenue Hour	\$71.44	\$59.89
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.60	\$9.80
Operating Expense/Unlinked Passenger Trip	\$2.15	\$39.06
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	3.58	0.29
Unlinked Passenger Trips/Vehicle Revenue H	33.24	1.53
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1996 National Transit Database