

Durham Area Transit Authority (DATA)

101 City Hall Plaza
Durham, NC 27701
(919)560-4366

Chief Executive Officer: Owen W. Svanan
Director of Transportation
ID Number: 4087

System Wide Information

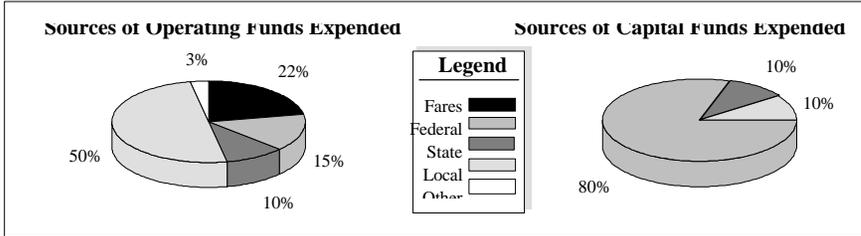
Modal Information

General Information	Financial Information			
Urbanized Area (UZA) Statistics - 1990 Census				
Durham, NC				
Square Miles	106			
Population	205,355			
Population Ranking Out of 405 UZ's	124			
Service Area Statistics				
Square Miles	74			
Population	136,611			
Service Consumption				
Annual Passenger Miles	10,030,148			
Annual Unlinked Trips	3,033,797			
Average Weekday Unlinked Trips	10,256			
Average Saturday Unlinked Trips	5,680			
Average Sunday Unlinked Trips	1,249			
Service Supplied				
Annual Vehicle Revenue Miles	1,668,801			
Annual Vehicle Revenue Hours	126,314			
Total Fleet	63			
Vehicles Operated in Maximum Serv	51			
Base Period Requirement	19			
Vehicles Operated in Maximum Service				
	Directly Operated Transportation	Purchased Transportation		
Bus	24	0		
Demand Response	0	27		
Total	24	27		
Sources of Operating Funds Expended		Rolling Stock	Facilities and Other	Total
Bus	\$124,338	\$222,994	\$347,332	0
Demand Respon	0	0	0	0
Total	\$124,338	\$222,994	\$347,332	0
Sources of Capital Funds Expended				
Local Funds	\$34,733			
State Funds	34,733			
Federal Assistance	277,866			
Total Capital Funds Expended	\$347,332			
Summary of Operating Expenses				
Salaries/Wages/Benefits	\$3,034,011			
Materials & Supplies	478,219			
Purchased Transportation	1,149,216			
Other Operating Expenses	841,161			
Total Operating Expenses	\$5,502,607			
Total Operating Funds Expended				
		\$5,119,228		
Reconciling Cash Expenditures		\$1,035		

Characteristics	Bus	Demand Response
Operating Expense	\$4,353,391	\$1,149,216
Capital Funding	\$347,332	\$0
Annual Passenger Miles	9,613,684	416,464
Annual Vehicle Revenue Miles	1,306,534	362,267
Annual Unlinked Trips	2,972,519	61,278
Average Weekday Unlinked Trips	10,046	210
Annual Vehicle Revenue Hours	97,033	29,281
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	32	31
Average Fleet Age in Years	4.0	3.0
Vehicles Operated in Maximum Service	24	27
Peak to Base Ratio	1.3	N/A
Percent Spares	33%	15%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.33	\$3.17
Operating Expense/Vehicle Revenue Hour	\$44.87	\$39.25
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.45	\$2.76
Operating Expense/Unlinked Passenger Trip	\$1.46	\$18.75
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.28	0.17
Unlinked Passenger Trips/Vehicle Revenue H	30.63	2.09

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile



Source: 1996 National Transit Database