

St. Lucie County Council on Aging, Inc.

1505 Orange Avenue
Fort Pierce, FL 34950
(407)465-5220

Chief Executive Officer: Patricia A. Scarlett,
Executive Director
ID Number: 4097

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand																													
Urbanized Area (UZA) Statistics - 1990 Census Fort Pierce, FL Square Miles 100 Population 126,342 Population Ranking Out of 405 UZ's 181	Sources of Operating Funds Expended Passenger Fares \$179,126 Local Funds 193,336 State Funds 157,553 Federal Assistance 460,591 Other Funds 0 Total Operating Funds Expended \$990,606	Operating Expense Capital Funding \$1,051,647 Annual Passenger Miles 694,250 Annual Vehicle Revenue Miles 301,250 Annual Unlinked Trips 87,000 Average Weekday Unlinked Trips 348 Annual Vehicle Revenue Hours 20,750 Fixed Guideway Directional Route Miles N/A Total Fleet 25 Average Fleet Age in Years 2.1 Vehicles Operated in Maximum Service 15 Peak to Base Ratio N/A Percent Spares 67%	Demand Response \$804,662																													
Service Area Statistics Square Miles 588 Population 166,000	Summary of Operating Expenses Salaries/Wages/Benefits \$530,244 Materials & Supplies 68,413 Purchased Transportation 0 Other Operating Expenses 206,005 Total Operating Expenses \$804,662	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$2.67 Operating Expense/Vehicle Revenue Hour \$38.78																														
Service Consumption Annual Passenger Miles 694,250 Annual Unlinked Trips 87,000 Average Weekday Unlinked Trips 348 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0	Reconciling Cash Expenditures \$185,944	Cost Effectiveness Operating Expense/Passenger Mile \$1.16 Operating Expense/Unlinked Passenger Trip \$9.25																														
Service Supplied Annual Vehicle Revenue Miles 301,250 Annual Vehicle Revenue Hours 20,750 Total Fleet 25 Vehicles Operated in Maximum Serv 15 Base Period Requirement 0	Sources of Capital Funds Expended Local Funds \$192,977 State Funds 259,891 Federal Assistance 598,779 Total Capital Funds Expended \$1,051,647	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 0.29 Unlinked Passenger Trips/Vehicle Revenue H 4.19																														
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Demand Response</td> <td style="text-align: center;">15</td> <td style="text-align: center;">0</td> <td>Demand Respon</td> <td style="text-align: center;">\$491,440</td> <td style="text-align: center;">\$560,207</td> <td style="text-align: center;">\$1,051,647</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Demand Response	15	0	Demand Respon	\$491,440	\$560,207	\$1,051,647	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Demand Respon</td> <td style="text-align: center;">\$491,440</td> <td style="text-align: center;">\$560,207</td> <td style="text-align: center;">\$1,051,647</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Demand Respon	\$491,440	\$560,207	\$1,051,647	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 33%;">Demand Response</th> <th style="width: 33%;">Operating Expense Per Vehicle Revenue Mile</th> <th style="width: 33%;">Operating Expense Per Passenger Mile</th> <th style="width: 33%;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Demand Response	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile				
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Source: 1996 National Transit Database