

Transit Management of Spartanburg (SPARTA)

P.O. Box 1607
Spartanburg, SC 29304-1607
(864)585-7589

Chief Executive Officer: William R. Brown.
General Manager
ID Number: 4101

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		
Urbanized Area (UZA) Statistics - 1990 Census		Sources of Operating Funds Expended		Bus		
Spartanburg, SC		Passenger Fares \$178,585		Operating Expense \$687,547		
Square Miles	82	Local Funds	52,414	Capital Funding	\$29,106	
Population	104,801	State Funds	60,215	Annual Passenger Miles	1,902,580	
Population Ranking Out of 405 UZ's	218	Federal Assistance	179,166	Annual Vehicle Revenue Miles	180,038	
		Other Funds	217,167	Annual Unlinked Trips	465,300	
		Total Operating Funds Expended	\$687,547	Average Weekday Unlinked Trips	1,674	
Service Area Statistics		Summary of Operating Expenses		Annual Vehicle Revenue Hours	14,748	
Square Miles	40	Salaries/Wages/Benefits	\$364,181	Fixed Guideway Directional Route Miles	0.0	
Population	70,000	Materials & Supplies	99,433	Total Fleet	9	
Service Consumption		Purchased Transportation	0	Average Fleet Age in Years	5.7	
Annual Passenger Miles	1,902,580	Other Operating Expenses	223,933	Vehicles Operated in Maximum Service	6	
Annual Unlinked Trips	465,300	Total Operating Expenses	\$687,547	Peak to Base Ratio	1.0	
Average Weekday Unlinked Trips	1,674	Reconciling Cash Expenditures	\$0	Percent Spares	50%	
Average Saturday Unlinked Trips	900			Performance Measures		
Average Sunday Unlinked Trips	0			Service Efficiency		
Service Supplied		Sources of Capital Funds Expended		Operating Expense/Vehicle Revenue Mile	\$3.82	
Annual Vehicle Revenue Miles	180,038	Local Funds	\$5,821	Operating Expense/Vehicle Revenue Hour	\$46.62	
Annual Vehicle Revenue Hours	14,748	State Funds	0	Cost Effectiveness		
Total Fleet	9	Federal Assistance	23,285	Operating Expense/Passenger Mile	\$0.36	
Vehicles Operated in Maximum Serv	6	Total Capital Funds Expended	\$29,106	Operating Expense/Unlinked Passenger Trip	\$1.48	
Base Period Requirement	6			Service Effectiveness		
Vehicles Operated in Maximum Service		Uses of Capital Funds		Unlinked Passenger Trips/Vehicle Revenue M	2.58	
		Rolling Stock	\$0	Unlinked Passenger Trips/Vehicle Revenue H	31.55	
Bus	6	Facilities and Other	\$29,106			
Directly Operated	6	Total	\$29,106			
Purchased Transportation	0					

Sources of Operating Funds Expended

Source	Percentage
Fares	31%
State	26%
Local	26%
Federal	9%
Other	8%

Sources of Capital Funds Expended

Source	Percentage
Local	80%

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database