

Indian River County Council on Aging

694 14th Street
Vero Beach, FL 32960
(561)569-0760

Chief Executive Officer: Arlene S. Fletcher,
Executive Director
ID Number: 4104

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Vero Beach, FL	
Square Miles	51
Population	64,707
Population Ranking Out of 405 UZA's	319

Service Area Statistics

Square Miles	543
Population	102,211

Service Consumption

Annual Passenger Miles	614,963
Annual Unlinked Trips	228,354 Q
Average Weekday Unlinked Trips	883 Q
Average Saturday Unlinked Trips	59 Q
Average Sunday Unlinked Trips	59 Q

Service Supplied

Annual Vehicle Revenue Miles	614,963
Annual Vehicle Revenue Hours	56,817
Total Fleet	145
Vehicles Operated in Maximum Service	60
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	8	0	Bus	\$209,337	\$11,586	\$220,923
Demand Response	12	40	Demand Respons	194,129	56,399	250,528
Total	20	40	Total	\$403,466	\$67,985	\$471,451

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$23,275
Local Funds	238,479
State Funds	423,800
Federal Assistance	340,182
Other Funds	4,315
Total Operating Funds Expended	\$1,030,051

Summary of Operating Expenses

Salaries/Wages/Benefits	\$600,319
Materials & Supplies	68,979
Purchased Transportation	230,290
Other Operating Expenses	164,948
Total Operating Expenses	\$1,064,536

Reconciling Cash Expenditures

	\$44,215
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Sources of Capital Funds Expended

Local Funds	\$38,548
State Funds	19,054
Federal Assistance	413,849
Total Capital Funds Expended	\$471,451

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$209,337	\$11,586	\$220,923
Demand Respons	194,129	56,399	250,528
Total	\$403,466	\$67,985	\$471,451

Characteristics

	Bus	Demand Response
Operating Expense	\$287,888	\$776,648
Capital Funding	\$220,923	\$250,528
Annual Passenger Miles	159,522 Q	455,441 Q
Annual Vehicle Revenue Miles	159,522	455,441
Annual Unlinked Trips	20,262	208,092 Q
Average Weekday Unlinked Trips	79	804 Q
Annual Vehicle Revenue Hours	11,516	45,301
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	9	136
Average Fleet Age in Years	2.0	5.2
Vehicles Operated in Maximum Service	8	52
Peak to Base Ratio	1.0	N/A
Percent Spares	12%	162%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$1.80	\$1.71
Operating Expense/Vehicle Revenue Hour	\$25.00	\$17.14

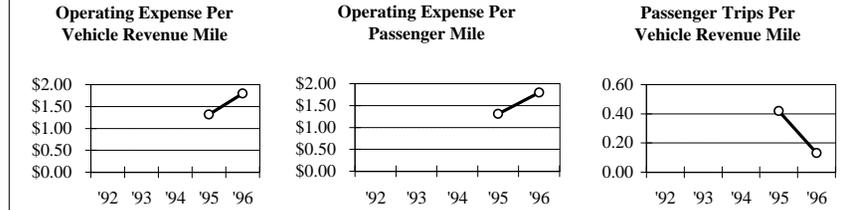
Cost Effectiveness

Operating Expense/Passenger Mile	\$1.80 Q	\$1.71 Q
Operating Expense/Unlinked Passenger Trip	\$14.21	\$3.73 Q

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.13	0.46 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	1.76	4.59 Q

Bus



Demand Response

