

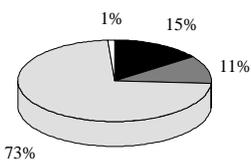
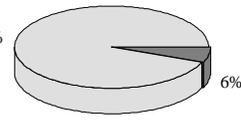
Research Triangle Regional Public Transportation Authority (RTA)

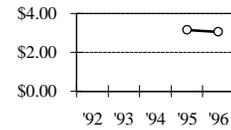
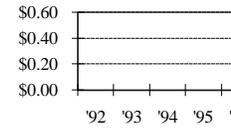
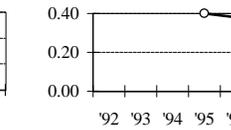
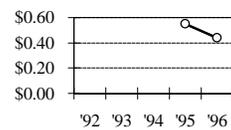
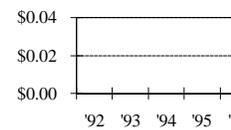
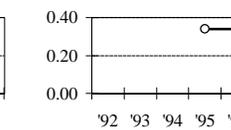
P.O. Box 13787
 Research Triangle Park, NC 27709
 (919)406-1710

Chief Executive Officer: James M. Ritchey, Jr.
 General Manager
 ID Number: 4108

System Wide Information

Modal Information

| General Information | Financial Information | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|----------------------------------|--------------------------|------------------|----------------------|----------------------|-------|-----|----|---|-----|-----------|----------|-----------|---------|----|---|---------|---------|-------|---------|--------------|-----------|----------|--------------|------------------|-----------------|------------------|--|
| Urbanized Area (UZA) Statistics - 1990 Census Durham, NC Square Miles 106 Population 205,355 Population Ranking Out of 405 UZ's 124 Other UZA's Served: 84 | Sources of Operating Funds Expended Passenger Fares \$510,191 Local Funds 2,506,035 State Funds 374,080 Federal Assistance 0 Other Funds 34,916 Total Operating Funds Expended \$3,425,222 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Area Statistics Square Miles 3,948 Population 768,527 | Summary of Operating Expenses Salaries/Wages/Benefits \$1,477,566 Materials & Supplies 461,243 Purchased Transportation 0 Other Operating Expenses 928,246 Total Operating Expenses \$2,867,055 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Consumption Annual Passenger Miles 12,004,844 Annual Unlinked Trips 527,926 Average Weekday Unlinked Trips 2,122 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0 | Reconciling Cash Expenditures \$558,167 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Supplied Annual Vehicle Revenue Miles 1,454,652 Annual Vehicle Revenue Hours 65,358 Total Fleet 75 Vehicles Operated in Maximum Serv 65 Base Period Requirement 7 | Sources of Capital Funds Expended Local Funds \$461,983 State Funds 29,867 Federal Assistance 0 Total Capital Funds Expended \$491,850 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated Transportation</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">28</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$333,770</td> <td style="text-align: center;">\$53,959</td> <td style="text-align: center;">\$387,729</td> </tr> <tr> <td>Vanpool</td> <td style="text-align: center;">37</td> <td style="text-align: center;">0</td> <td>Vanpool</td> <td style="text-align: center;">102,053</td> <td style="text-align: center;">2,068</td> <td style="text-align: center;">104,121</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">65</td> <td style="text-align: center;">0</td> <td>Total</td> <td style="text-align: center;">\$435,823</td> <td style="text-align: center;">\$56,027</td> <td style="text-align: center;">\$491,850</td> </tr> </tbody> </table> | | Directly Operated Transportation | Purchased Transportation | | Rolling Stock | Facilities and Other | Total | Bus | 28 | 0 | Bus | \$333,770 | \$53,959 | \$387,729 | Vanpool | 37 | 0 | Vanpool | 102,053 | 2,068 | 104,121 | Total | 65 | 0 | Total | \$435,823 | \$56,027 | \$491,850 | |
| | Directly Operated Transportation | Purchased Transportation | | Rolling Stock | Facilities and Other | Total | | | | | | | | | | | | | | | | | | | | | | | |
| Bus | 28 | 0 | Bus | \$333,770 | \$53,959 | \$387,729 | | | | | | | | | | | | | | | | | | | | | | | |
| Vanpool | 37 | 0 | Vanpool | 102,053 | 2,068 | 104,121 | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 65 | 0 | Total | \$435,823 | \$56,027 | \$491,850 | | | | | | | | | | | | | | | | | | | | | | | |
| <div style="display: flex; justify-content: space-around;"> <div style="width: 45%;"> <p>Sources of Operating Funds Expended</p>  </div> <div style="width: 45%;"> <p>Sources of Capital Funds Expended</p>  </div> </div> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Characteristics | | Bus | Vanpool |
|---|---|---|-----------|
| Operating Expense | | \$2,599,328 | \$267,727 |
| Capital Funding | | \$387,729 | \$104,121 |
| Annual Passenger Miles | | 4,514,344 | 7,490,500 |
| Annual Vehicle Revenue Miles | | 849,152 | 605,500 |
| Annual Unlinked Trips | | 319,176 | 208,750 |
| Average Weekday Unlinked Trips | | 1,287 | 835 |
| Annual Vehicle Revenue Hours | | 48,608 | 16,750 |
| Fixed Guideway Directional Route Miles | | 0.0 | N/A |
| Total Fleet | | 35 | 40 |
| Average Fleet Age in Years | | 2.3 | 2.5 |
| Vehicles Operated in Maximum Service | | 28 | 37 |
| Peak to Base Ratio | | 4.0 | N/A |
| Percent Spares | | 25% | 8% |
| Performance Measures | | | |
| Service Efficiency | | | |
| Operating Expense/Vehicle Revenue Mile | | \$3.06 | \$0.44 |
| Operating Expense/Vehicle Revenue Hour | | \$53.48 | \$15.98 |
| Cost Effectiveness | | | |
| Operating Expense/Passenger Mile | | \$0.58 | \$0.04 |
| Operating Expense/Unlinked Passenger Trip | | \$8.14 | \$1.28 |
| Service Effectiveness | | | |
| Unlinked Passenger Trips/Vehicle Revenue M | | 0.38 | 0.34 |
| Unlinked Passenger Trips/Vehicle Revenue H | | 6.57 | 12.46 |
| Bus | | | |
| Operating Expense Per Vehicle Revenue Mile | Operating Expense Per Passenger Mile | Passenger Trips Per Vehicle Revenue Mile | |
|  |  |  | |
| Vanpool | | | |
| Operating Expense Per Vehicle Revenue Mile | Operating Expense Per Passenger Mile | Passenger Trips Per Vehicle Revenue Mile | |
|  |  |  | |

Source: 1996 National Transit Database