

## City of Appleton (Valley Transit)

801 Whitman Avenue  
 Appleton, WI 54915  
 (414)832-6100

Chief Executive Officer: Charles L. Kamp,  
 General Manager  
 ID Number: 5001

### System Wide Information

### Modal Information

General Information	Financial Information
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
<b>Appleton--Neenah, WI</b>	
Square Miles	58
Population	160,918
Population Ranking Out of 405 UZ's	152
<b>Service Area Statistics</b>	
Square Miles	60
Population	150,779
<b>Service Consumption</b>	
Annual Passenger Miles	4,639,048
Annual Unlinked Trips	1,222,102
Average Weekday Unlinked Trips	4,429
Average Saturday Unlinked Trips	1,694
Average Sunday Unlinked Trips	22
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	1,620,242
Annual Vehicle Revenue Hours	97,106
Total Fleet	99
Vehicles Operated in Maximum Serv	72
Base Period Requirement	17
<b>Vehicles Operated in Maximum Service</b>	
	<b>Directly Operated</b> <b>Purchased Transportation</b>
Bus	22                      11
Demand Response	0                        39
<b>Total</b>	<b>22                      50</b>
<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$712,062
Local Funds	1,064,995
State Funds	1,723,411
Federal Assistance	526,657
Other Funds	55,580
<b>Total Operating Funds Expended</b>	<b>\$4,082,705</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$26,091
State Funds	0
Federal Assistance	104,369
<b>Total Capital Funds Expended</b>	<b>\$130,460</b>
<b>Uses of Capital Funds</b>	
	<b>Rolling Stock</b> <b>Facilities and Other</b> <b>Total</b>
Bus	\$0                      \$130,460              \$130,460
Demand Respon	0                        0                        0
<b>Total</b>	<b>\$0                      \$130,460              \$130,460</b>

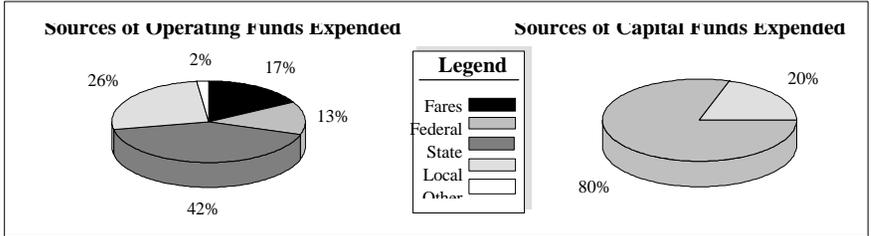
Characteristics		Demand Response
Operating Expense	\$3,176,918	\$905,787
Capital Funding	\$130,460	\$0
Annual Passenger Miles	4,208,808	430,240
Annual Vehicle Revenue Miles	1,125,746	494,496
Annual Unlinked Trips	1,102,938	119,164
Average Weekday Unlinked Trips	3,982	447
Annual Vehicle Revenue Hours	65,698	31,408
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	51	48
Average Fleet Age in Years	7.0	3.6
Vehicles Operated in Maximum Service	33	39
Peak to Base Ratio	1.9	N/A
Percent Spares	55%	23%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$2.82	\$1.83
Operating Expense/Vehicle Revenue Hour	\$48.36	\$28.84
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.75	\$2.11
Operating Expense/Unlinked Passenger Trip	\$2.88	\$7.60
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	0.98	0.24
Unlinked Passenger Trips/Vehicle Revenue H	16.79	3.79

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile



Source: 1996 National Transit Database