Green Bay Transit (GBT)

318 South Washington Street
Green Bay, WI 54301
414-448-3454

Chief Executive Officer: Ronald McDonald.
Interim Transit Director
ID Number: 5002

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Green Bay, WI

Square Miles	100
Population	161,931
Population Ranking Out of 405 UZA	151

Service Area Statistics

Square Miles	60
Population	162,382

Service Consumption

Annual Passenger Miles	7,044,032
Annual Unlinked Trips	1,463,219
Average Weekday Unlinked Trips	5,534
Average Saturday Unlinked Trips	912
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,559,260
Annual Vehicle Revenue Hours	112,808
Total Fleet	60
Vehicles Operated in Maximum Serv	55
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	36	0
Demand Response	0	19
Total	**36**	**19**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$813,893
Local Funds	1,066,527
State Funds	1,928,400
Federal Assistance	579,814
Other Funds	175,838
Total Operating Funds Expended	**$4,564,472**

Summary of Operating Expenses

Salaries/Wages/Benefits	$3,174,055
Materials & Supplies	457,154
Purchased Transportation	307,503
Other Operating Expenses	594,727
Total Operating Expenses	**$4,533,439**
Reconciling Cash Expenditures	$31,034

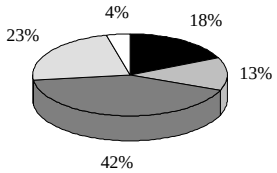
Sources of Capital Funds Expended

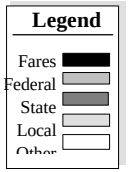
Local Funds	$45,932
State Funds	0
Federal Assistance	374,296
Total Capital Funds Expended	**$420,228**

Uses of Capital Funds

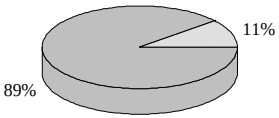
	Rolling Stock	Facilities and Other	Total
Bus	$289,412	$130,816	$420,228
Demand Respon	0	0	0
Total	**$289,412**	**$130,816**	**$420,228**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

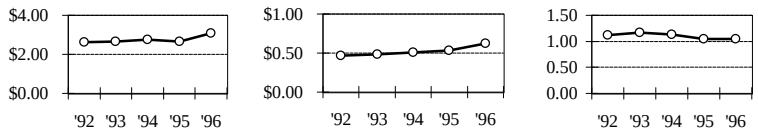
Characteristics

	Bus	Demand Response
Operating Expense	$4,225,936	$307,503
Capital Funding	$420,228	$0
Annual Passenger Miles	6,841,048	202,984
Annual Vehicle Revenue Miles	1,370,424	188,836
Annual Unlinked Trips	1,426,036	37,183
Average Weekday Unlinked Trips	5,398	136
Annual Vehicle Revenue Hours	95,636	17,172
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	41	19
Average Fleet Age in Years	10.2	2.6
Vehicles Operated in Maximum Service	36	19
Peak to Base Ratio	1.8	N/A
Percent Spares	14%	0%

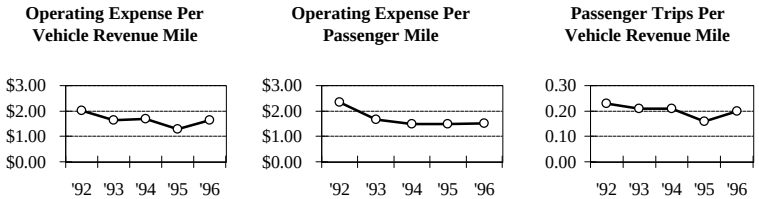
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.08	$1.63
Operating Expense/Vehicle Revenue Hour	$44.19	$17.91
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.62	$1.51
Operating Expense/Unlinked Passenger Trip	$2.96	$8.27
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.04	0.20
Unlinked Passenger Trips/Vehicle Revenue H	14.91	2.17

Bus



Demand Response



Source: 1996 National Transit Database