

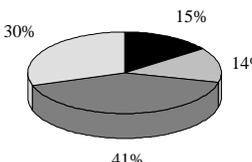
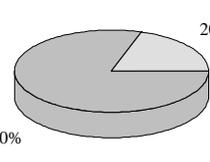
Kenosha Transit (KTC)

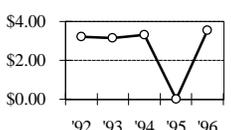
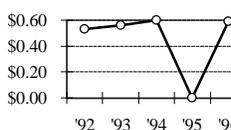
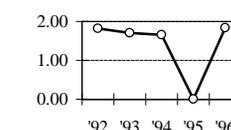
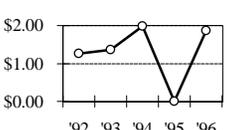
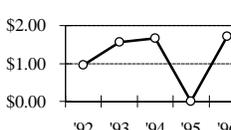
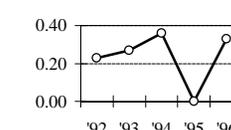
3735 65th Street
Kenosha, WI 53142
(414)653-4000

Chief Executive Officer: John M. Antaramian,
Mayor
ID Number: 5003

System Wide Information

Modal Information

General Information	Financial Information																												
Urbanized Area (UZA) Statistics - 1990 Census Kenosha, WI Square Miles 41 Population 94,292 Population Ranking Out of 405 UZ's 238	Sources of Operating Funds Expended Passenger Fares \$466,649 Local Funds 924,000 State Funds 1,237,143 Federal Assistance 416,187 Other Funds (10,342) Total Operating Funds Expended \$3,033,637																												
Service Area Statistics Square Miles 21 Population 84,200	Summary of Operating Expenses Salaries/Wages/Benefits \$2,260,008 Materials & Supplies 375,842 Purchased Transportation 98,759 Other Operating Expenses 298,128 Total Operating Expenses \$3,032,737																												
Service Consumption Annual Passenger Miles 5,020,252 Annual Unlinked Trips 1,544,536 Average Weekday Unlinked Trips 5,672 Average Saturday Unlinked Trips 1,888 Average Sunday Unlinked Trips 0	Reconciling Cash Expenditures \$900																												
Service Supplied Annual Vehicle Revenue Miles 881,634 Annual Vehicle Revenue Hours 65,076 Total Fleet 47 Vehicles Operated in Maximum Serv 37 Base Period Requirement 12	Sources of Capital Funds Expended Local Funds \$232,419 State Funds 0 Federal Assistance 948,073 Total Capital Funds Expended \$1,180,492																												
Vehicles Operated in Maximum Service <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th>Directly Operated</th> <th>Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">35</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">2</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">35</td> <td style="text-align: center;">2</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Bus	35	0	Demand Response	0	2	Total	35	2	Uses of Capital Funds <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: right;">\$1,109,831</td> <td style="text-align: right;">\$70,661</td> <td style="text-align: right;">\$1,180,492</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$1,109,831</td> <td style="text-align: right;">\$70,661</td> <td style="text-align: right;">\$1,180,492</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$1,109,831	\$70,661	\$1,180,492	Demand Respon	0	0	0	Total	\$1,109,831	\$70,661	\$1,180,492
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Characteristics	Bus	Demand Response
Operating Expense	\$2,933,978	\$98,759
Capital Funding	\$1,180,492	\$0
Annual Passenger Miles	4,962,988	57,264
Annual Vehicle Revenue Miles	828,554	53,080
Annual Unlinked Trips	1,527,030	17,506
Average Weekday Unlinked Trips	5,606	66
Annual Vehicle Revenue Hours	59,612	5,464
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	44	3
Average Fleet Age in Years	12.9	3.7
Vehicles Operated in Maximum Service	35	2
Peak to Base Ratio	2.9	N/A
Percent Spares	26%	50%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.54	\$1.86
Operating Expense/Vehicle Revenue Hour	\$49.22	\$18.07
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.59	\$1.72
Operating Expense/Unlinked Passenger Trip	\$1.92	\$5.64
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.84	0.33
Unlinked Passenger Trips/Vehicle Revenue H	25.62	3.20
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
		
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
		

Source: 1996 National Transit Database