LaCrosse Municipal Transit Utility

400 LaCrosse Street
LaCrosse, WI 54601
(608)789-7567

Chief Executive Officer: John D. Medinger, Mayor
ID Number: 5004

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
La Crosse, WI--MN

Square Miles	34
Population	78,928
Population Ranking Out of 405 UZA	267

Service Area Statistics

Square Miles	9
Population	51,000

Service Consumption

Annual Passenger Miles	2,808,928
Annual Unlinked Trips	735,888
Average Weekday Unlinked Trips	2,510
Average Saturday Unlinked Trips	1,260
Average Sunday Unlinked Trips	638

Service Supplied

Annual Vehicle Revenue Miles	749,560
Annual Vehicle Revenue Hours	56,248
Total Fleet	32
Vehicles Operated in Maximum Serv	19
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0
Demand Response	0	6
Total	**13**	**6**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$372,809
Local Funds	594,026
State Funds	978,691
Federal Assistance	351,874
Other Funds	18,163
Total Operating Funds Expended	**$2,315,563**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,701,505
Materials & Supplies	244,414
Purchased Transportation	258,427
Other Operating Expenses	111,217
Total Operating Expenses	**$2,315,563**
Reconciling Cash Expenditures	$0

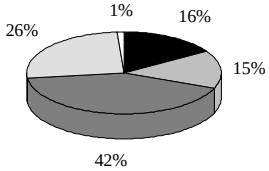
Sources of Capital Funds Expended

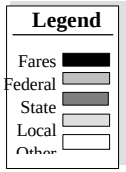
Local Funds	$9,254
State Funds	0
Federal Assistance	27,920
Total Capital Funds Expended	**$37,174**

Uses of Capital Funds

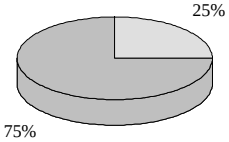
	Rolling Stock	Facilities and Other	Total
Bus	$8,045	$29,129	$37,174
Demand Respon	0	0	0
Total	**$8,045**	**$29,129**	**$37,174**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

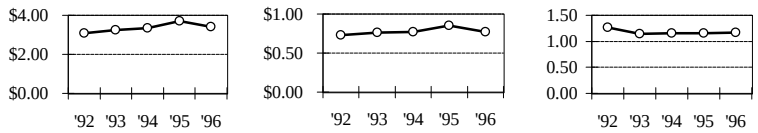
Characteristics

	Bus	Demand Response
Operating Expense	$2,057,136	$258,427
Capital Funding	$37,174	$0
Annual Passenger Miles	2,664,768	144,160
Annual Vehicle Revenue Miles	604,976	144,584
Annual Unlinked Trips	710,024	25,864
Average Weekday Unlinked Trips	2,388	122
Annual Vehicle Revenue Hours	46,072	10,176
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	22	10
Average Fleet Age in Years	12.5	5.8
Vehicles Operated in Maximum Service	13	6
Peak to Base Ratio	1.3	N/A
Percent Spares	69%	67%

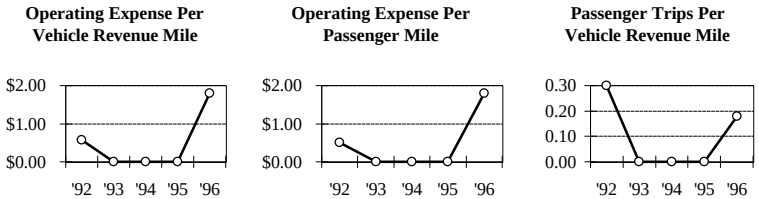
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.40	$1.79
Operating Expense/Vehicle Revenue Hour	$44.65	$25.40
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.77	$1.79
Operating Expense/Unlinked Passenger Trip	$2.90	$9.99
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.17	0.18
Unlinked Passenger Trips/Vehicle Revenue H	15.41	2.54

Bus



Demand Response



Source: 1996 National Transit Database