

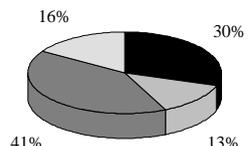
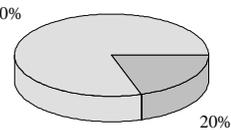
Racine-Belle Urban System

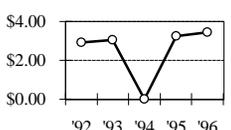
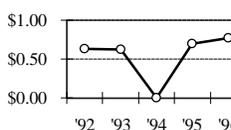
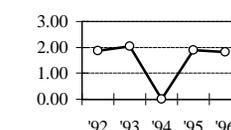
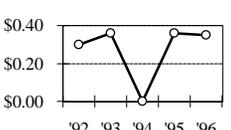
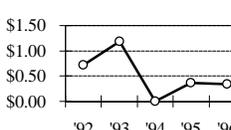
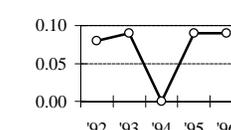
730 Washington Avenue
Racine, WI 53403
(414)636-9111

Chief Executive Officer: James M. Smith,
Mayor
ID Number: 5006

System Wide Information

Modal Information

General Information	Financial Information														
Urbanized Area (UZA) Statistics - 1990 Census															
Racine, WI															
Square Miles	39														
Population	121,788														
Population Ranking Out of 405 UZ's	189														
Service Area Statistics															
Square Miles	27														
Population	112,100														
Service Consumption															
Annual Passenger Miles	6,315,272														
Annual Unlinked Trips	2,406,539														
Average Weekday Unlinked Trips	8,671														
Average Saturday Unlinked Trips	3,948														
Average Sunday Unlinked Trips	69														
Service Supplied															
Annual Vehicle Revenue Miles	1,764,695														
Annual Vehicle Revenue Hours	135,692														
Total Fleet	58														
Vehicles Operated in Maximum Serv	49														
Base Period Requirement	25														
Vehicles Operated in Maximum Service															
	Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total									
Bus	31	2	Bus	\$1,800	\$180,981	\$182,781									
Demand Response	0	16	Demand Respon	0	0	0									
Total	31	18	Total	\$1,800	\$180,981	\$182,781									
Sources of Operating Funds Expended		Sources of Capital Funds Expended													
															
<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="2">Legend</th> </tr> </thead> <tbody> <tr> <td style="width: 15px; height: 15px; background-color: black;"></td> <td>Fares</td> </tr> <tr> <td style="width: 15px; height: 15px; background-color: #cccccc;"></td> <td>Federal</td> </tr> <tr> <td style="width: 15px; height: 15px; background-color: #808080;"></td> <td>State</td> </tr> <tr> <td style="width: 15px; height: 15px; background-color: #d3d3d3;"></td> <td>Local</td> </tr> <tr> <td style="width: 15px; height: 15px; background-color: white;"></td> <td>Other</td> </tr> </tbody> </table>		Legend			Fares		Federal		State		Local		Other		
Legend															
	Fares														
	Federal														
	State														
	Local														
	Other														

Characteristics	Bus	Demand Response
Operating Expense	\$4,491,368	\$162,115
Capital Funding	\$182,781	\$0
Annual Passenger Miles	5,832,032	483,240
Annual Vehicle Revenue Miles	1,307,175	457,520
Annual Unlinked Trips	2,365,919	40,620
Average Weekday Unlinked Trips	8,517	154
Annual Vehicle Revenue Hours	103,012	32,680
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	40	18
Average Fleet Age in Years	15.3	3.9
Vehicles Operated in Maximum Service	33	16
Peak to Base Ratio	1.2	N/A
Percent Spares	21%	12%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.44	\$0.35
Operating Expense/Vehicle Revenue Hour	\$43.60	\$4.96
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.77	\$0.34
Operating Expense/Unlinked Passenger Trip	\$1.90	\$3.99
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.81	0.09
Unlinked Passenger Trips/Vehicle Revenue H	22.97	1.24
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
		
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
		

Source: 1996 National Transit Database