

Milwaukee County Transit System

1942 North 17th Street
Milwaukee, WI 53205
(414)344-4550

Chief Executive Officer: Thomas P. Kuijawa,
Managing Director
ID Number: 5008

System Wide Information

Modal Information

| General Information | Financial Information | Characteristics | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|--|--------------|---------------|------------------------------------|--------------|--------------|-----|------------|---------|------------------------|-------------|-----------------------|------------|--------------------------------|---------|---------------------------------|---------|-------------------------------|--------|------------------------------|------------|------------------------------|-----------|-------------|-----|-----------------------------------|-----|-------------------------|-----|--|-------------------|--------------------------|--|---------------|----------------------|-------|-----|-----|---|-----|--------------|-------------|--------------|--|-----------------|--------------|-------------|------------|-------------|------------|--------------------|-----------|-------------|---------|---------------------------------------|---------------------|-------------------------|--------------|----------------------|-----------|--------------------------|---|--------------------------|-----------|---------------------------------|---------------------|-------------|-------------|-------------|---|--------------------|------------|-------------------------------------|---------------------|--|---------------|----------------------|-------|-----|--------------|-------------|--------------|--|-------------------|--------------|-----------------|--------------|------------------------|-------------|------------------------------|------------|-----------------------|------------|--------------------------------|---------|------------------------------|-----------|--|-----|-------------|-----|----------------------------|------|--------------------------------------|-----|--------------------|-----|----------------|-----|---------------------------|--|--|--------|--|---------|---------------------------|--|----------------------------------|--------|---|--------|------------------------------|--|--|------|--|-------|--|--------------------------------------|--|--|--|--|
| <p>Urbanized Area (UZA) Statistics - 1990 Census Milwaukee, WI</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Square Miles</td><td style="text-align: right;">512</td></tr> <tr><td>Population</td><td style="text-align: right;">1,226,293</td></tr> <tr><td>Population Ranking Out of 405 UZ's</td><td style="text-align: right;">27</td></tr> </table> <p>Service Area Statistics</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Square Miles</td><td style="text-align: right;">243</td></tr> <tr><td>Population</td><td style="text-align: right;">990,700</td></tr> </table> <p>Service Consumption</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">169,630,486</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">59,988,056</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">192,959</td></tr> <tr><td>Average Saturday Unlinked Trips</td><td style="text-align: right;">120,372</td></tr> <tr><td>Average Sunday Unlinked Trips</td><td style="text-align: right;">74,676</td></tr> </table> <p>Service Supplied</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">17,135,732</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">1,422,940</td></tr> <tr><td>Total Fleet</td><td style="text-align: right;">522</td></tr> <tr><td>Vehicles Operated in Maximum Serv</td><td style="text-align: right;">421</td></tr> <tr><td>Base Period Requirement</td><td style="text-align: right;">238</td></tr> </table> <p>Vehicles Operated in Maximum Service</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 15%;">Directly Operated</th> <th style="width: 15%;">Purchased Transportation</th> <th style="width: 15%;"></th> <th style="width: 15%;">Rolling Stock</th> <th style="width: 15%;">Facilities and Other</th> <th style="width: 15%;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">421</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: right;">\$25,142,111</td> <td style="text-align: right;">\$4,396,375</td> <td style="text-align: right;">\$29,538,486</td> </tr> </tbody> </table> | Square Miles | 512 | Population | 1,226,293 | Population Ranking Out of 405 UZ's | 27 | Square Miles | 243 | Population | 990,700 | Annual Passenger Miles | 169,630,486 | Annual Unlinked Trips | 59,988,056 | Average Weekday Unlinked Trips | 192,959 | Average Saturday Unlinked Trips | 120,372 | Average Sunday Unlinked Trips | 74,676 | Annual Vehicle Revenue Miles | 17,135,732 | Annual Vehicle Revenue Hours | 1,422,940 | Total Fleet | 522 | Vehicles Operated in Maximum Serv | 421 | Base Period Requirement | 238 | | Directly Operated | Purchased Transportation | | Rolling Stock | Facilities and Other | Total | Bus | 421 | 0 | Bus | \$25,142,111 | \$4,396,375 | \$29,538,486 | <p>Sources of Operating Funds Expended</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Passenger Fares</td><td style="text-align: right;">\$35,191,276</td></tr> <tr><td>Local Funds</td><td style="text-align: right;">12,076,101</td></tr> <tr><td>State Funds</td><td style="text-align: right;">39,703,673</td></tr> <tr><td>Federal Assistance</td><td style="text-align: right;">3,278,882</td></tr> <tr><td>Other Funds</td><td style="text-align: right;">649,059</td></tr> <tr><td>Total Operating Funds Expended</td><td style="text-align: right;">\$90,898,991</td></tr> </table> <p>Summary of Operating Expenses</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Salaries/Wages/Benefits</td><td style="text-align: right;">\$75,415,636</td></tr> <tr><td>Materials & Supplies</td><td style="text-align: right;">7,940,000</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">0</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">6,096,052</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right;">\$89,451,688</td></tr> </table> <p style="text-align: right;">Reconciling Cash Expenditures \$1,447,303</p> <p>Sources of Capital Funds Expended</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Local Funds</td><td style="text-align: right;">\$6,062,156</td></tr> <tr><td>State Funds</td><td style="text-align: right;">0</td></tr> <tr><td>Federal Assistance</td><td style="text-align: right;">23,476,330</td></tr> <tr><td>Total Capital Funds Expended</td><td style="text-align: right;">\$29,538,486</td></tr> </table> <p>Uses of Capital Funds</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 15%;">Rolling Stock</th> <th style="width: 15%;">Facilities and Other</th> <th style="width: 15%;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: right;">\$25,142,111</td> <td style="text-align: right;">\$4,396,375</td> <td style="text-align: right;">\$29,538,486</td> </tr> </tbody> </table> | Passenger Fares | \$35,191,276 | Local Funds | 12,076,101 | State Funds | 39,703,673 | Federal Assistance | 3,278,882 | Other Funds | 649,059 | Total Operating Funds Expended | \$90,898,991 | Salaries/Wages/Benefits | \$75,415,636 | Materials & Supplies | 7,940,000 | Purchased Transportation | 0 | Other Operating Expenses | 6,096,052 | Total Operating Expenses | \$89,451,688 | Local Funds | \$6,062,156 | State Funds | 0 | Federal Assistance | 23,476,330 | Total Capital Funds Expended | \$29,538,486 | | Rolling Stock | Facilities and Other | Total | Bus | \$25,142,111 | \$4,396,375 | \$29,538,486 | <p>Bus</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$89,451,688</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$29,538,486</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">169,630,486</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">17,135,732</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">59,988,056</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">192,959</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">1,422,940</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td></tr> <tr><td>Total Fleet</td><td style="text-align: right;">522</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">10.6</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">421</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.7</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">24%</td></tr> </table> <p>Performance Measures</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Service Efficiency</td><td></td></tr> <tr><td>Operating Expense/Vehicle Revenue Mile</td><td style="text-align: right;">\$5.22</td></tr> <tr><td>Operating Expense/Vehicle Revenue Hour</td><td style="text-align: right;">\$62.86</td></tr> <tr><td>Cost Effectiveness</td><td></td></tr> <tr><td>Operating Expense/Passenger Mile</td><td style="text-align: right;">\$0.53</td></tr> <tr><td>Operating Expense/Unlinked Passenger Trip</td><td style="text-align: right;">\$1.49</td></tr> <tr><td>Service Effectiveness</td><td></td></tr> <tr><td>Unlinked Passenger Trips/Vehicle Revenue M</td><td style="text-align: right;">3.50</td></tr> <tr><td>Unlinked Passenger Trips/Vehicle Revenue H</td><td style="text-align: right;">42.16</td></tr> </table> <div style="border: 1px solid black; padding: 5px; margin-top: 10px;"> <p>Bus</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 33%;">Operating Expense Per Vehicle Revenue Mile</th> <th style="width: 33%;">Operating Expense Per Passenger Mile</th> <th style="width: 33%;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table> </div> | Operating Expense | \$89,451,688 | Capital Funding | \$29,538,486 | Annual Passenger Miles | 169,630,486 | Annual Vehicle Revenue Miles | 17,135,732 | Annual Unlinked Trips | 59,988,056 | Average Weekday Unlinked Trips | 192,959 | Annual Vehicle Revenue Hours | 1,422,940 | Fixed Guideway Directional Route Miles | 0.0 | Total Fleet | 522 | Average Fleet Age in Years | 10.6 | Vehicles Operated in Maximum Service | 421 | Peak to Base Ratio | 1.7 | Percent Spares | 24% | Service Efficiency | | Operating Expense/Vehicle Revenue Mile | \$5.22 | Operating Expense/Vehicle Revenue Hour | \$62.86 | Cost Effectiveness | | Operating Expense/Passenger Mile | \$0.53 | Operating Expense/Unlinked Passenger Trip | \$1.49 | Service Effectiveness | | Unlinked Passenger Trips/Vehicle Revenue M | 3.50 | Unlinked Passenger Trips/Vehicle Revenue H | 42.16 | Operating Expense Per Vehicle Revenue Mile | Operating Expense Per Passenger Mile | Passenger Trips Per Vehicle Revenue Mile | | | |
| Square Miles | 512 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Population | 1,226,293 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Population Ranking Out of 405 UZ's | 27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Square Miles | 243 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Population | 990,700 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Passenger Miles | 169,630,486 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Unlinked Trips | 59,988,056 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Weekday Unlinked Trips | 192,959 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Saturday Unlinked Trips | 120,372 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Sunday Unlinked Trips | 74,676 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Vehicle Revenue Miles | 17,135,732 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Vehicle Revenue Hours | 1,422,940 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Fleet | 522 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Operated in Maximum Serv | 421 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Base Period Requirement | 238 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Directly Operated | Purchased Transportation | | Rolling Stock | Facilities and Other | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bus | 421 | 0 | Bus | \$25,142,111 | \$4,396,375 | \$29,538,486 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Passenger Fares | \$35,191,276 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Funds | 12,076,101 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State Funds | 39,703,673 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Assistance | 3,278,882 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other Funds | 649,059 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Operating Funds Expended | \$90,898,991 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Salaries/Wages/Benefits | \$75,415,636 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Materials & Supplies | 7,940,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Purchased Transportation | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other Operating Expenses | 6,096,052 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Operating Expenses | \$89,451,688 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Funds | \$6,062,156 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State Funds | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Assistance | 23,476,330 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Capital Funds Expended | \$29,538,486 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Rolling Stock | Facilities and Other | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bus | \$25,142,111 | \$4,396,375 | \$29,538,486 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Operating Expense | \$89,451,688 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Capital Funding | \$29,538,486 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Passenger Miles | 169,630,486 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Vehicle Revenue Miles | 17,135,732 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Unlinked Trips | 59,988,056 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Weekday Unlinked Trips | 192,959 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Vehicle Revenue Hours | 1,422,940 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fixed Guideway Directional Route Miles | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Fleet | 522 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Fleet Age in Years | 10.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Operated in Maximum Service | 421 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Peak to Base Ratio | 1.7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Percent Spares | 24% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Efficiency | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Operating Expense/Vehicle Revenue Mile | \$5.22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Operating Expense/Vehicle Revenue Hour | \$62.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cost Effectiveness | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Operating Expense/Passenger Mile | \$0.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Operating Expense/Unlinked Passenger Trip | \$1.49 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Effectiveness | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Unlinked Passenger Trips/Vehicle Revenue M | 3.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Unlinked Passenger Trips/Vehicle Revenue H | 42.16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Operating Expense Per Vehicle Revenue Mile | Operating Expense Per Passenger Mile | Passenger Trips Per Vehicle Revenue Mile | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| <p>Sources of Operating Funds Expended</p> | <p>Sources of Capital Funds Expended</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Source: 1996 National Transit Database