Oshkosh Transit System (OTS)

926 Dempsey Trail
Oshkosh, WI 54901
(414)232-5341

Chief Executive Officer: Mark R. Huddleston,
Transportation Director
ID Number: 5009

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Oshkosh, WI

Square Miles	21
Population	58,935
Population Ranking Out of 405 UZA	340

Service Area Statistics

Square Miles	22
Population	57,389

Service Consumption

Annual Passenger Miles	2,468,035
Annual Unlinked Trips	1,072,474
Average Weekday Unlinked Trips	3,712
Average Saturday Unlinked Trips	2,138
Average Sunday Unlinked Trips	166

Service Supplied

Annual Vehicle Revenue Miles	912,362
Annual Vehicle Revenue Hours	68,088
Total Fleet	47
Vehicles Operated in Maximum Serv	41
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	2
Demand Response	0	27
Total	**12**	**29**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$400,927
Local Funds	651,153
State Funds	983,904
Federal Assistance	307,274
Other Funds	23,489
Total Operating Funds Expended	**$2,366,747**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,287,542
Materials & Supplies	184,273
Purchased Transportation	737,863
Other Operating Expenses	118,537
Total Operating Expenses	**$2,328,215**
Reconciling Cash Expenditures	$38,531

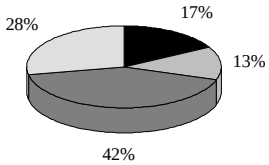
Sources of Capital Funds Expended

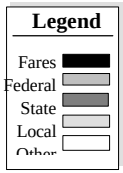
Local Funds	$20,376
State Funds	0
Federal Assistance	81,503
Total Capital Funds Expended	**$101,879**

Uses of Capital Funds

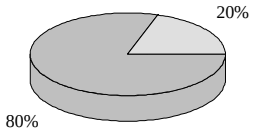
	Rolling Stock	Facilities and Other	Total
Bus	$0	$101,879	$101,879
Demand Respon	0	0	0
Total	**$0**	**$101,879**	**$101,879**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

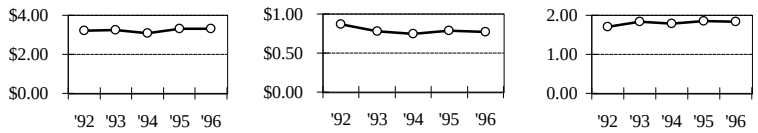
Characteristics

	Bus	Demand Response
Operating Expense	$1,710,142	$618,073
Capital Funding	$101,879	$0
Annual Passenger Miles	2,214,552	253,483
Annual Vehicle Revenue Miles	515,052	397,310
Annual Unlinked Trips	949,424	123,050
Average Weekday Unlinked Trips	3,313	399
Annual Vehicle Revenue Hours	37,416	30,672
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	20	27
Average Fleet Age in Years	8.1	0.0
Vehicles Operated in Maximum Service	14	27
Peak to Base Ratio	1.4	N/A
Percent Spares	43%	0%

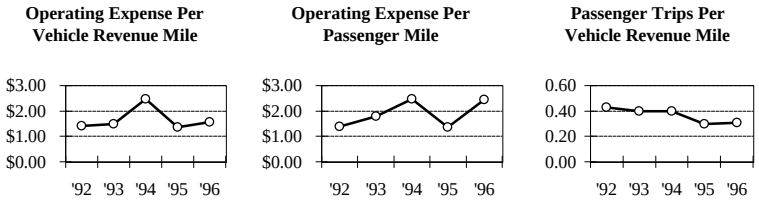
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.32	$1.56
Operating Expense/Vehicle Revenue Hour	$45.71	$20.15
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.77	$2.44
Operating Expense/Unlinked Passenger Trip	$1.80	$5.02
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.84	0.31
Unlinked Passenger Trips/Vehicle Revenue H	25.37	4.01

Bus



Demand Response



Source: 1996 National Transit Database