

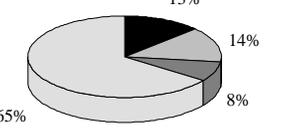
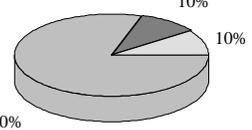
Canton Regional Transit Authority (RTA Proline)

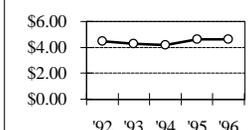
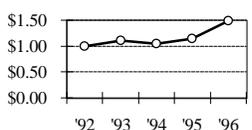
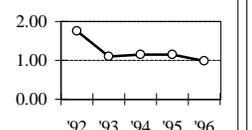
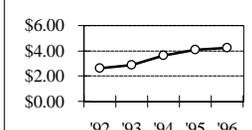
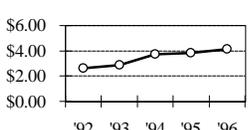
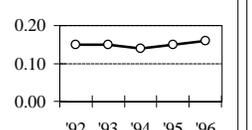
1600 Gateway Boulevard, S.E.
Canton, OH 44707-3595
(216)454-6132

Chief Executive Officer: Sharon Ann Kasunic-Eslich,
Executive Director
ID Number: 5011

System Wide Information

Modal Information

General Information	Financial Information														
Urbanized Area (UZA) Statistics - 1990 Census															
Canton, OH															
Square Miles	109														
Population	244,576														
Population Ranking Out of 405 UZ's	106														
Service Area Statistics															
Square Miles	50														
Population	88,000														
Service Consumption															
Annual Passenger Miles	2,535,332														
Annual Unlinked Trips	785,136														
Average Weekday Unlinked Trips	2,694														
Average Saturday Unlinked Trips	1,836														
Average Sunday Unlinked Trips	0														
Service Supplied															
Annual Vehicle Revenue Miles	904,288														
Annual Vehicle Revenue Hours	71,528														
Total Fleet	45														
Vehicles Operated in Maximum Serv	30														
Base Period Requirement	20														
Vehicles Operated in Maximum Service															
	Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total									
Bus	26	0	Bus	\$106,594	\$59,981	\$166,575									
Demand Response	4	0	Demand Respon	0	0	0									
Total	30	0	Total	\$106,594	\$59,981	\$166,575									
Sources of Operating Funds Expended		Sources of Capital Funds Expended													
															
<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="2">Legend</th> </tr> </thead> <tbody> <tr> <td style="width: 15px; background-color: black;"></td> <td>Fares</td> </tr> <tr> <td style="width: 15px; background-color: #cccccc;"></td> <td>Federal</td> </tr> <tr> <td style="width: 15px; background-color: #808080;"></td> <td>State</td> </tr> <tr> <td style="width: 15px; background-color: #d3d3d3;"></td> <td>Local</td> </tr> <tr> <td style="width: 15px; background-color: #e0e0e0;"></td> <td>Other</td> </tr> </tbody> </table>		Legend			Fares		Federal		State		Local		Other		
Legend															
	Fares														
	Federal														
	State														
	Local														
	Other														

Characteristics		Demand Response
Operating Expense	\$3,568,504	\$550,113
Capital Funding	\$166,575	\$0
Annual Passenger Miles	2,401,448	133,884
Annual Vehicle Revenue Miles	773,852	130,436
Annual Unlinked Trips	764,224	20,912
Average Weekday Unlinked Trips	2,618	76
Annual Vehicle Revenue Hours	63,068	8,460
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	37	8
Average Fleet Age in Years	5.4	3.0
Vehicles Operated in Maximum Service	26	4
Peak to Base Ratio	1.3	N/A
Percent Spares	42%	100%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.61	\$4.22
Operating Expense/Vehicle Revenue Hour	\$56.58	\$65.03
Cost Effectiveness		
Operating Expense/Passenger Mile	\$1.49	\$4.11
Operating Expense/Unlinked Passenger Trip	\$4.67	\$26.31
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	0.99	0.16
Unlinked Passenger Trips/Vehicle Revenue H	12.12	2.47
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
		
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
		

Source: 1996 National Transit Database