

Cincinnati-Southwest Ohio Regional Transit Authority (SORTA)

1014 Vine Street
Cincinnati, OH 45202-1122
(513)632-7510

Chief Executive Officer: Paul Jablonski.
General Manager
ID Number: 5012

System Wide Information

Modal Information

General Information	Financial Information																																			
Urbanized Area (UZA) Statistics - 1990 Census Cincinnati, OH--KY Square Miles 512 Population 1,212,675 Population Ranking Out of 405 UZ's 28	Sources of Operating Funds Expended Passenger Fares \$16,824,249 Local Funds 28,330,925 State Funds 4,606,381 Federal Assistance 3,220,086 Other Funds 1,780,412 Total Operating Funds Expended \$54,762,053																																			
Service Area Statistics Square Miles 232 Population 707,964	Summary of Operating Expenses Salaries/Wages/Benefits \$40,321,498 Materials & Supplies 6,328,642 Purchased Transportation 3,901,594 Other Operating Expenses 3,732,799 Total Operating Expenses \$54,284,533																																			
Service Consumption Annual Passenger Miles 121,121,786 Annual Unlinked Trips 26,456,015 Average Weekday Unlinked Trips 87,240 Average Saturday Unlinked Trips 35,812 Average Sunday Unlinked Trips 38,982	Total Operating Funds Expended Reconciling Cash Expenditures \$477,520																																			
Service Supplied Annual Vehicle Revenue Miles 12,465,725 Annual Vehicle Revenue Hours 927,044 Total Fleet 425 Vehicles Operated in Maximum Serv 361 Base Period Requirement 138	Sources of Capital Funds Expended Local Funds \$1,136,731 State Funds 570,233 Federal Assistance 17,717,978 Total Capital Funds Expended \$19,424,942																																			
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">331</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: right;">\$14,610,209</td> <td style="text-align: right;">\$3,900,682</td> <td style="text-align: right;">\$18,510,891</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">30</td> <td>Demand Respon</td> <td style="text-align: right;">780,567</td> <td style="text-align: right;">116,313</td> <td style="text-align: right;">896,880</td> </tr> <tr> <td>Light Rail</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td>Light Rail</td> <td style="text-align: center;">0</td> <td style="text-align: right;">17,171</td> <td style="text-align: right;">17,171</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">331</td> <td style="text-align: center;">30</td> <td>Total</td> <td style="text-align: right;">\$15,390,776</td> <td style="text-align: right;">\$4,034,166</td> <td style="text-align: right;">\$19,424,942</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	331	0	Bus	\$14,610,209	\$3,900,682	\$18,510,891	Demand Response	0	30	Demand Respon	780,567	116,313	896,880	Light Rail	0	0	Light Rail	0	17,171	17,171	Total	331	30	Total	\$15,390,776	\$4,034,166	\$19,424,942	Uses of Capital Funds
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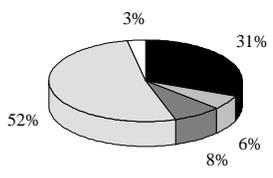
Characteristics	Bus	Demand Response
Operating Expense	\$50,382,939	\$3,901,594
Capital Funding	\$18,510,891	\$896,880
Annual Passenger Miles	118,637,594	2,484,192
Annual Vehicle Revenue Miles	10,788,011	1,677,714
Annual Unlinked Trips	26,239,055	216,960
Average Weekday Unlinked Trips	86,500	740
Annual Vehicle Revenue Hours	827,640	99,404
Fixed Guideway Directional Route Miles	0.1	N/A
Total Fleet	389	36
Average Fleet Age in Years	6.2	2.1
Vehicles Operated in Maximum Service	331	30
Peak to Base Ratio	2.4	N/A
Percent Spares	18%	20%

Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.67	\$2.33
Operating Expense/Vehicle Revenue Hour	\$60.88	\$39.25
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.42	\$1.57
Operating Expense/Unlinked Passenger Trip	\$1.92	\$17.98
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.43	0.13
Unlinked Passenger Trips/Vehicle Revenue H	31.70	2.18

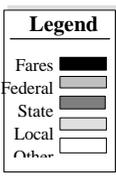
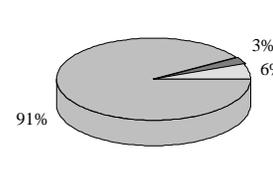
Bus		
Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1996 National Transit Database