

Greater Cleveland Regional Transit Authority (RTA)

615 Superior Avenue
Cleveland, OH 44113-1877
(216)566-5218

Chief Executive Officer: Ronald J. Tober,
General Manager Secretary-Treasurer
ID Number: 5015

System Wide Information

Modal Information

General Information		Financial Information		Characteristics					
Urbanized Area (UZA) Statistics - 1990 Census		Sources of Operating Funds Expended							
Cleveland, OH		Passenger Fares \$42,987,573							
Square Miles	636	Local Funds	130,321,251						
Population	1,677,492	State Funds	5,554,470						
Population Ranking Out of 405 UZA's	21	Federal Assistance	4,167,399						
		Other Funds	4,061,504						
		Total Operating Funds Expended	\$187,092,197						
Service Area Statistics		Summary of Operating Expenses							
Square Miles	458	Salaries/Wages/Benefits	\$136,759,349						
Population	1,412,140	Materials & Supplies	19,187,679						
Service Consumption		Purchased Transportation	1,480,788						
Annual Passenger Miles	276,993,814 Q	Other Operating Expenses	24,596,344						
Annual Unlinked Trips	64,858,051 Q	Total Operating Expenses	\$182,024,160						
Average Weekday Unlinked Trips	201,399 Q	Reconciling Cash Expenditures	\$5,068,037						
Average Saturday Unlinked Trips	146,798 Q								
Average Sunday Unlinked Trips	86,123 Q								
Service Supplied		Sources of Capital Funds Expended							
Annual Vehicle Revenue Miles	25,631,356 Q	Local Funds	\$44,899,019						
Annual Vehicle Revenue Hours	1,964,176 Q	State Funds	2,920,000						
Total Fleet	931 Q	Federal Assistance	21,055,010						
Vehicles Operated in Maximum Service	721 Q	Total Capital Funds Expended	\$68,874,029						
Base Period Requirement	312 Q								
Vehicles Operated in Maximum Service		Uses of Capital Funds							
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total			
Bus	585	6 Q	Bus	\$47,960	\$8,389,019	\$8,436,979			
Heavy Rail	35	0	Heavy Rail	23,164	19,014,201	19,037,365			
Demand Response	51	18	Demand Respons	0	2,181,798	2,181,798			
Light Rail	26	0	Light Rail	19,822	39,198,065	39,217,887			
Total	697	24 Q	Total	\$90,946	\$68,783,083	\$68,874,029			

Sources of Operating Funds Expended		Sources of Capital Funds Expended	
Legend Fares (Black) Federal (White) State (Grey) Local (Dark Grey) Other (Light Grey)			

Performance Measures				
Service Efficiency				
Operating Expense/Vehicle Revenue Mile	\$6.44 Q	\$11.05	\$12.55	\$7.08
Operating Expense/Vehicle Revenue Hour	\$80.73 Q	\$238.68	\$201.43	\$83.43
Cost Effectiveness				
Operating Expense/Passenger Mile	\$0.74 Q	\$0.36	\$0.47	\$5.05
Operating Expense/Unlinked Passenger Trip	\$2.68 Q	\$2.63	\$2.59	\$41.71
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue M	2.40 Q	4.20	4.85	0.17
Unlinked Passenger Trips/Vehicle Revenue H	30.13 Q	90.69	77.87	2.00

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Heavy Rail		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database