

Columbus-Central Ohio Transit Authority (COTA)

1600 McKinley Avenue
Columbus, OH 43222
(614)275-5850

Chief Executive Officer: Glenna L. Watson.
General Manager
ID Number: 5016

System Wide Information

Modal Information

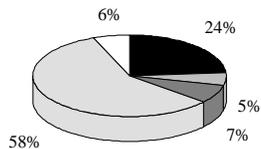
General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	
Columbus, OH	
Square Miles	345
Population	945,237
Population Ranking Out of 405 UZ's	35
Service Area Statistics	
Square Miles	543
Population	961,437
Service Consumption	
Annual Passenger Miles	72,706,970
Annual Unlinked Trips	17,655,065
Average Weekday Unlinked Trips	60,353
Average Saturday Unlinked Trips	29,864
Average Sunday Unlinked Trips	11,238
Service Supplied	
Annual Vehicle Revenue Miles	9,072,617
Annual Vehicle Revenue Hours	695,044
Total Fleet	341
Vehicles Operated in Maximum Serv	286
Base Period Requirement	134
Vehicles Operated in Maximum Service	
	Directly Operated Purchased Transportation
Bus	256 0
Demand Response	0 30
Total	256 30
Sources of Operating Funds Expended	
Passenger Fares	\$11,680,950
Local Funds	27,654,349
State Funds	3,467,722
Federal Assistance	2,260,167
Other Funds	2,615,454
Total Operating Funds Expended	\$47,678,642
Sources of Capital Funds Expended	
Local Funds	\$804,176
State Funds	54,132
Federal Assistance	2,452,578
Total Capital Funds Expended	\$3,310,886
Uses of Capital Funds	
	Rolling Stock Facilities and Other Total
Bus	\$807,330 \$1,774,631 \$2,581,961
Demand Respon	728,925 0 728,925
Total	\$1,536,255 \$1,774,631 \$3,310,886

Characteristics	Bus	Demand Response
Operating Expense	\$44,305,836	\$2,598,807
Capital Funding	\$2,581,961	\$728,925
Annual Passenger Miles	71,654,194	1,052,776
Annual Vehicle Revenue Miles	7,938,033	1,134,584
Annual Unlinked Trips	17,553,264	101,801
Average Weekday Unlinked Trips	59,993	360
Annual Vehicle Revenue Hours	626,187	68,857
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	308	33
Average Fleet Age in Years	5.5	1.7
Vehicles Operated in Maximum Service	256	30
Peak to Base Ratio	1.9	N/A
Percent Spares	20%	10%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$5.58	\$2.29
Operating Expense/Vehicle Revenue Hour	\$70.75	\$37.74
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.62	\$2.47
Operating Expense/Unlinked Passenger Trip	\$2.52	\$25.53
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.21	0.09
Unlinked Passenger Trips/Vehicle Revenue H	28.03	1.48

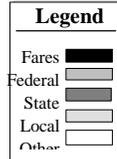
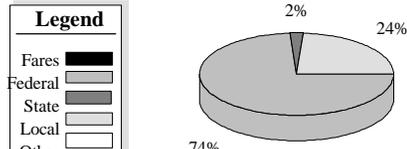
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1996 National Transit Database