

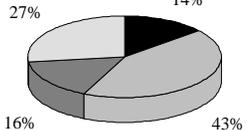
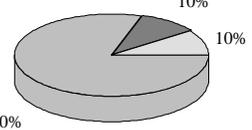
## City of Middletown-Middletown Transit System (MTS)

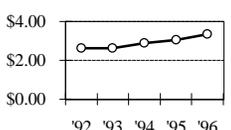
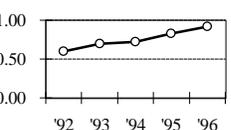
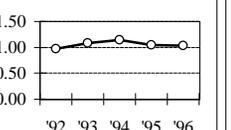
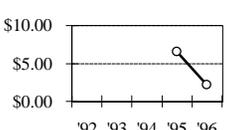
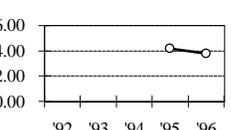
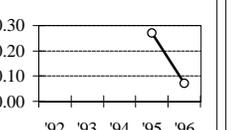
One City Centre Plaza  
Middletown, OH 45042  
(513)425-7968

Chief Executive Officer: Preston M. Combs.  
Director of Public Works  
ID Number: 5019

### System Wide Information

### Modal Information

General Information	Financial Information														
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>															
<b>Middletown, OH</b>															
Square Miles	67														
Population	98,822														
Population Ranking Out of 405 UZ's	227														
<b>Service Area Statistics</b>															
Square Miles	20														
Population	45,991														
<b>Service Consumption</b>															
Annual Passenger Miles	742,788														
Annual Unlinked Trips	211,732														
Average Weekday Unlinked Trips	728														
Average Saturday Unlinked Trips	486														
Average Sunday Unlinked Trips	0														
<b>Service Supplied</b>															
Annual Vehicle Revenue Miles	209,220														
Annual Vehicle Revenue Hours	14,464														
Total Fleet	7														
Vehicles Operated in Maximum Serv	5														
Base Period Requirement	4														
<b>Vehicles Operated in Maximum Service</b>															
	<b>Directly Operated Transportation</b>	<b>Purchased Transportation</b>		<b>Rolling Stock</b>	<b>Facilities and Other</b>	<b>Total</b>									
Bus	4	0	Bus	\$0	\$61,355	\$61,355									
Demand Response	1	0	Demand Respon	0	0	0									
<b>Total</b>	<b>5</b>	<b>0</b>	<b>Total</b>	<b>\$0</b>	<b>\$61,355</b>	<b>\$61,355</b>									
<b>Sources of Operating Funds Expended</b>		<b>Sources of Capital Funds Expended</b>													
															
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2">Legend</th> </tr> </thead> <tbody> <tr> <td style="width: 15px; background-color: black;"></td> <td>Fares</td> </tr> <tr> <td style="width: 15px; background-color: #cccccc;"></td> <td>Federal</td> </tr> <tr> <td style="width: 15px; background-color: #999999;"></td> <td>State</td> </tr> <tr> <td style="width: 15px; background-color: #666666;"></td> <td>Local</td> </tr> <tr> <td style="width: 15px; background-color: #333333;"></td> <td>Other</td> </tr> </tbody> </table>		Legend			Fares		Federal		State		Local		Other		
Legend															
	Fares														
	Federal														
	State														
	Local														
	Other														

Characteristics	Bus	Demand
Operating Expense	\$682,103	\$10,702
Capital Funding	\$61,355	\$0
Annual Passenger Miles	739,972	2,816
Annual Vehicle Revenue Miles	204,356	4,864
Annual Unlinked Trips	211,384	348
Average Weekday Unlinked Trips	727	1
Annual Vehicle Revenue Hours	13,952	512
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	6	1
Average Fleet Age in Years	6.0	2.0
Vehicles Operated in Maximum Service	4	1
Peak to Base Ratio	1.0	N/A
Percent Spares	50%	0%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$3.34	\$2.20
Operating Expense/Vehicle Revenue Hour	\$48.89	\$20.90
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.92	\$3.80
Operating Expense/Unlinked Passenger Trip	\$3.23	\$30.75
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	1.03	0.07
Unlinked Passenger Trips/Vehicle Revenue H	15.15	0.68
<b>Bus</b>		
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>
		
<b>Demand Response</b>		
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>
		

Source: 1996 National Transit Database