Springfield City Area Transit (SCAT)

100 Jefferson Street
Springfield, OH 45501
(937)328-7228

Chief Executive Officer: William E. George, CEO
ID Number: 5020

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Springfield, OH	
Square Miles	36
Population	88,649
Population Ranking Out of 405 UZA	246

Service Area Statistics

Square Miles	22
Population	79,884

Service Consumption

Annual Passenger Miles	1,082,220
Annual Unlinked Trips	562,785
Average Weekday Unlinked Trips	2,207
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	289,680
Annual Vehicle Revenue Hours	21,930
Total Fleet	19
Vehicles Operated in Maximum Serv	16
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	4	0
Total	**16**	**0**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$160,046
Local Funds	242,080
State Funds	163,684
Federal Assistance	405,763
Other Funds	1,300
Total Operating Funds Expended	**$972,873**

Summary of Operating Expenses

Salaries/Wages/Benefits	$648,409
Materials & Supplies	99,240
Purchased Transportation	0
Other Operating Expenses	225,224
Total Operating Expenses	**$972,873**
Reconciling Cash Expenditures	$0

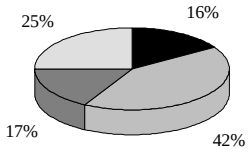
Sources of Capital Funds Expended

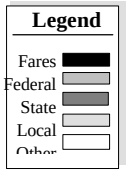
Local Funds	$7,449
State Funds	15,880
Federal Assistance	135,845
Total Capital Funds Expended	**$159,174**

Uses of Capital Funds

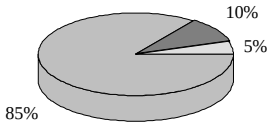
	Rolling Stock	Facilities and Other	Total
Bus	$132,281	$26,893	$159,174
Demand Respon	0	0	0
Total	**$132,281**	**$26,893**	**$159,174**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

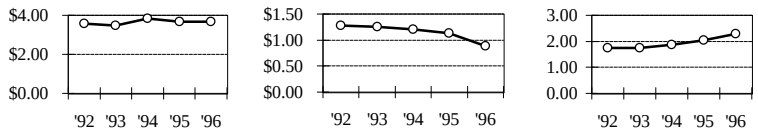
Characteristics

	Bus	Demand Response
Operating Expense	$882,865	$90,008
Capital Funding	$159,174	$0
Annual Passenger Miles	990,930	91,290
Annual Vehicle Revenue Miles	239,700	49,980
Annual Unlinked Trips	547,485	15,300
Average Weekday Unlinked Trips	2,147	60
Annual Vehicle Revenue Hours	17,850	4,080
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	15	4
Average Fleet Age in Years	7.0	1.0
Vehicles Operated in Maximum Service	12	4
Peak to Base Ratio	1.0	N/A
Percent Spares	25%	0%

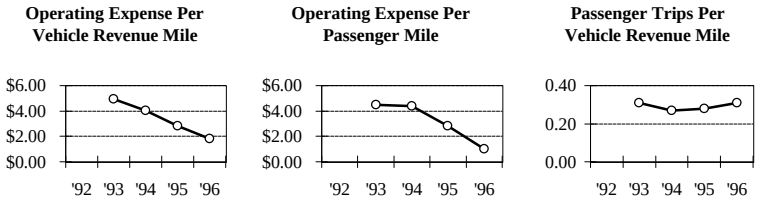
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.68	$1.80
Operating Expense/Vehicle Revenue Hour	$49.46	$22.06
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.89	$0.99
Operating Expense/Unlinked Passenger Trip	$1.61	$5.88
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.28	0.31
Unlinked Passenger Trips/Vehicle Revenue H	30.67	3.75

Bus



Demand Response



Source: 1996 National Transit Database