

Portage Area Regional Transportation Authority (PARTA)

1633 St. Clair Street
 Kent, OH 44240-0190
 (330)678-7745

Chief Executive Officer: Dennis G. Solensky,
 General Manager
 ID Number: 5021

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																																		
Urbanized Area (UZA) Statistics - 1990 Census Akron, OH Square Miles 257 Population 527,863 Population Ranking Out of 405 UZA's 58 Other UZA's Served: 21 Service Area Statistics Square Miles 492 Population 142,585 Service Consumption Annual Passenger Miles 439,198 Q Annual Unlinked Trips 68,454 Average Weekday Unlinked Trips 526 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Service Supplied Annual Vehicle Revenue Miles 449,999 Q Annual Vehicle Revenue Hours 27,557 Q Total Fleet 36 Vehicles Operated in Maximum Service 34 Base Period Requirement 6 Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">3</td> <td style="text-align: center;">3</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">14</td> <td style="text-align: center;">14</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">17</td> <td style="text-align: center;">17</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Bus	3	3	Demand Response	14	14	Total	17	17	Sources of Operating Funds Expended Passenger Fares \$29,757 Local Funds 307,240 State Funds 134,304 Federal Assistance 221,753 Other Funds 0 Total Operating Funds Expended \$693,054 Summary of Operating Expenses Salaries/Wages/Benefits \$174,758 Materials & Supplies 26,836 Purchased Transportation 406,311 Q Other Operating Expenses 172,885 Total Operating Expenses \$780,790 Q Reconciling Cash Expenditures \$0 Sources of Capital Funds Expended Local Funds \$5,359 State Funds 4,999 Federal Assistance 134,867 Total Capital Funds Expended \$145,225 Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$51,167</td> <td style="text-align: center;">\$200</td> <td style="text-align: center;">\$51,367</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">93,858</td> <td style="text-align: center;">93,858</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$51,167</td> <td style="text-align: center;">\$94,058</td> <td style="text-align: center;">\$145,225</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$51,167	\$200	\$51,367	Demand Response	0	93,858	93,858	Total	\$51,167	\$94,058	\$145,225	Operating Expense \$173,629 O Capital Funding \$51,367 Annual Passenger Miles 105,641 Q Annual Vehicle Revenue Miles 108,239 Q Annual Unlinked Trips 15,984 Average Weekday Unlinked Trips 123 Annual Vehicle Revenue Hours 5,966 Fixed Guideway Directional Route Miles 0.0 Total Fleet 8 Average Fleet Age in Years 2.1 Vehicles Operated in Maximum Service 6 Peak to Base Ratio 1.0 Percent Spares 33% Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$1.60 Q Operating Expense/Vehicle Revenue Hour \$29.10 Q Cost Effectiveness Operating Expense/Passenger Mile \$1.64 Q Operating Expense/Unlinked Passenger Trip \$10.86 Q Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.15 Q Unlinked Passenger Trips/Vehicle Revenue Hour 2.68 Demand Response Bus Response \$607,161 O Demand Response \$93,858 Total Demand Response \$700,019 O Characteristics Demand Response \$607,161 O Demand Response \$93,858 Total Demand Response \$700,019 O Performance Measures Operating Expense/Vehicle Revenue Mile \$1.60 Q Operating Expense/Vehicle Revenue Hour \$29.10 Q Operating Expense/Passenger Mile \$1.64 Q Operating Expense/Unlinked Passenger Trip \$10.86 Q Unlinked Passenger Trips/Vehicle Revenue Mile 0.15 Q Unlinked Passenger Trips/Vehicle Revenue Hour 2.68 Bus <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense Per Passenger Mile</th> <th style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile			
	Directly Operated	Purchased Transportation																																		
Bus	3	3																																		
Demand Response	14	14																																		
Total	17	17																																		
	Rolling Stock	Facilities and Other	Total																																	
Bus	\$51,167	\$200	\$51,367																																	
Demand Response	0	93,858	93,858																																	
Total	\$51,167	\$94,058	\$145,225																																	
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile																																		
Sources of Operating Funds Expended 	Sources of Capital Funds Expended 	Demand Response <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense Per Passenger Mile</th> <th style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile																															
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile																																		

Source: 1996 National Transit Database