

Toledo Area Regional Transit Authority (TARTA)

1127 West Central Avenue
 Toledo, OH 43697-0792
 (419)245-5222

Chief Executive Officer: Richard L. Ruddell.
 General Manager
 ID Number: 5022

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics - 1990 Census		Sources of Operating Funds Expended		Operating Expense		Bus Response	
Toledo, OH--MI		Passenger Fares \$4,273,246		Capital Funding \$2,708,801		Annual Passenger Miles 20,124,062 348,238	
Square Miles	193	Local Funds	9,027,775	Annual Vehicle Revenue Miles 3,594,849		276,876	
Population	489,155	State Funds	1,873,075	Annual Unlinked Trips 4,500,642		35,684	
Population Ranking Out of 405 UZ's	62	Federal Assistance	1,115,180	Average Weekday Unlinked Trips 16,292		118	
		Other Funds	497,860	Annual Vehicle Revenue Hours 213,790		23,610	
		Total Operating Funds Expended	\$16,787,136	Fixed Guideway Directional Route Miles 1.0		N/A	
Service Area Statistics		Summary of Operating Expenses		Total Fleet 188		18	
Square Miles	149	Salaries/Wages/Benefits	\$12,770,338	Average Fleet Age in Years 6.5		4.8	
Population	417,624	Materials & Supplies	2,177,487	Vehicles Operated in Maximum Service 140		12	
Service Consumption		Purchased Transportation	\$29,966	Peak to Base Ratio 2.3		N/A	
Annual Passenger Miles	20,472,300	Other Operating Expenses	1,062,893	Percent Spares 34%		50%	
Annual Unlinked Trips	4,536,326	Total Operating Expenses	\$16,840,684	Performance Measures			
Average Weekday Unlinked Trips	16,410	Reconciling Cash Expenditures	(\$53,548)	Service Efficiency			
Average Saturday Unlinked Trips	3,894			Operating Expense/Vehicle Revenue Mile \$4.45		\$3.00	
Average Sunday Unlinked Trips	2,291			Operating Expense/Vehicle Revenue Hour \$74.89		\$35.15	
Service Supplied		Sources of Capital Funds Expended		Cost Effectiveness			
Annual Vehicle Revenue Miles	3,871,725	Local Funds	\$441,812	Operating Expense/Passenger Mile \$0.80		\$2.38	
Annual Vehicle Revenue Hours	237,400	State Funds	0	Operating Expense/Unlinked Passenger Trip \$3.56		\$23.26	
Total Fleet	206	Federal Assistance	2,266,989	Service Effectiveness			
Vehicles Operated in Maximum Serv	152	Total Capital Funds Expended	\$2,708,801	Unlinked Passenger Trips/Vehicle Revenue M 1.25		0.13	
Base Period Requirement	54			Unlinked Passenger Trips/Vehicle Revenue H 21.05		1.51	
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated Transportation		Rolling Stock		Facilities and Other		Total
Bus	140	Bus	\$25,086	\$2,683,715	\$2,708,801		
Demand Response	0	Demand Respon	0	0	0		
Total	140	Total	\$25,086	\$2,683,715	\$2,708,801		

Sources of Operating Funds Expended

Source	Percentage
Fares	54%
Local	11%
State	7%
Federal	3%
Other	25%

Sources of Capital Funds Expended

Source	Percentage
Local	84%
Other	16%

Bus

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

Demand Response

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database