

## Duluth Transit Authority (DTA)

2402 West Michigan Street  
 Duluth, MN 55806  
 (218)722-4426

Chief Executive Officer: Dennis E. Jensen.  
 General Manager  
 ID Number: 5025

### System Wide Information

### Modal Information

General Information	Financial Information																												
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Duluth, MN--WI</b> Square Miles 143 Population 122,971 Population Ranking Out of 405 UZ's 186	<b>Sources of Operating Funds Expended</b> Passenger Fares \$1,519,786 Local Funds 2,120,182 State Funds 3,319,811 Federal Assistance 361,968 Other Funds 884,446 <b>Total Operating Funds Expended \$8,206,193</b>																												
<b>Service Area Statistics</b> Square Miles 143 Population 122,971	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$6,084,225 Materials & Supplies 791,532 Purchased Transportation 360,304 Other Operating Expenses 870,377 <b>Total Operating Expenses \$8,106,438</b>																												
<b>Service Consumption</b> Annual Passenger Miles 9,495,634 Annual Unlinked Trips 3,272,840 Average Weekday Unlinked Trips 11,282 Average Saturday Unlinked Trips 5,135 Average Sunday Unlinked Trips 1,864	Reconciling Cash Expenditures \$0																												
<b>Service Supplied</b> Annual Vehicle Revenue Miles 2,076,256 Annual Vehicle Revenue Hours 160,602 Total Fleet 90 Vehicles Operated in Maximum Serv 76 Base Period Requirement 24	<b>Sources of Capital Funds Expended</b> Local Funds \$80,686 State Funds 0 Federal Assistance 322,740 <b>Total Capital Funds Expended \$403,426</b>																												
<b>Vehicles Operated in Maximum Service</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">71</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">5</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>71</b></td> <td style="text-align: center;"><b>5</b></td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Bus	71	0	Demand Response	0	5	<b>Total</b>	<b>71</b>	<b>5</b>	<b>Uses of Capital Funds</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$313,843</td> <td style="text-align: center;">\$89,583</td> <td style="text-align: center;">\$403,426</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>\$313,843</b></td> <td style="text-align: center;"><b>\$89,583</b></td> <td style="text-align: center;"><b>\$403,426</b></td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$313,843	\$89,583	\$403,426	Demand Respon	0	0	0	<b>Total</b>	<b>\$313,843</b>	<b>\$89,583</b>	<b>\$403,426</b>
	Directly Operated	Purchased Transportation																											
Bus	71	0																											
Demand Response	0	5																											
<b>Total</b>	<b>71</b>	<b>5</b>																											
	Rolling Stock	Facilities and Other	Total																										
Bus	\$313,843	\$89,583	\$403,426																										
Demand Respon	0	0	0																										
<b>Total</b>	<b>\$313,843</b>	<b>\$89,583</b>	<b>\$403,426</b>																										
<div style="display: flex; justify-content: space-around;"> <div style="width: 45%;"> <p><b>Sources of Operating Funds Expended</b></p> </div> <div style="width: 45%;"> <p><b>Sources of Capital Funds Expended</b></p> </div> </div>																													

Characteristics	Bus	Demand Response
Operating Expense	\$7,746,134	\$360,304
Capital Funding	\$403,426	\$0
Annual Passenger Miles	9,314,799	180,835
Annual Vehicle Revenue Miles	1,875,861	200,395
Annual Unlinked Trips	3,241,936	30,904
Average Weekday Unlinked Trips	11,175	107
Annual Vehicle Revenue Hours	144,866	15,736
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	82	8
Average Fleet Age in Years	10.9	6.4
Vehicles Operated in Maximum Service	71	5
Peak to Base Ratio	2.9	N/A
Percent Spares	15%	60%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$4.13	\$1.80
Operating Expense/Vehicle Revenue Hour	\$53.47	\$22.90
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.83	\$1.99
Operating Expense/Unlinked Passenger Trip	\$2.39	\$11.66
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	1.73	0.15
Unlinked Passenger Trips/Vehicle Revenue H	22.38	1.96

  

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

  

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database