City of Moorhead-Transit

500 Center Avenue
Moorhead, MN 56561
(218)299-5305

Chief Executive Officer: James W. Antonen,
City Manager
ID Number: 5026

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fargo--Moorhead, ND--MN

Square Miles	52
Population	121,336
Population Ranking Out of 405 UZA	190

Service Area Statistics

Square Miles	16
Population	34,587

Service Consumption

Annual Passenger Miles	1,005,736
Annual Unlinked Trips	374,932
Average Weekday Unlinked Trips	1,320
Average Saturday Unlinked Trips	736
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	338,770
Annual Vehicle Revenue Hours	23,404
Total Fleet	13
Vehicles Operated in Maximum Serv	10
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	8
Demand Response	0	2
Total	**0**	**10**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$106,261
Local Funds	189,433
State Funds	344,706
Federal Assistance	152,339
Other Funds	32,303
Total Operating Funds Expended	**$825,042**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	784,471
Other Operating Expenses	0
Total Operating Expenses	**$784,471**
Reconciling Cash Expenditures	$50,651

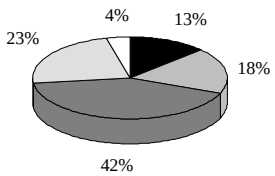
Sources of Capital Funds Expended

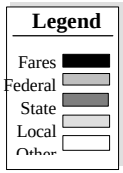
Local Funds	$10,517
State Funds	0
Federal Assistance	42,069
Total Capital Funds Expended	**$52,586**

Uses of Capital Funds

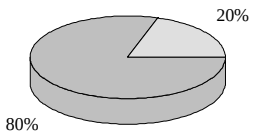
	Rolling Stock	Facilities and Other	Total
Bus	$52,586	$0	$52,586
Demand Respon	0	0	0
Total	**$52,586**	**$0**	**$52,586**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

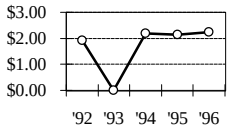
	Bus	Demand Response
Operating Expense	$698.530	$85.941
Capital Funding	$52,586	$0
Annual Passenger Miles	988.062	17.674
Annual Vehicle Revenue Miles	312,706	26,064
Annual Unlinked Trips	367,599	7,333
Average Weekday Unlinked Trips	1.291	29
Annual Vehicle Revenue Hours	21,066	2,338
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	3
Average Fleet Age in Years	10.5	10.5
Vehicles Operated in Maximum Service	8	2
Peak to Base Ratio	1.3	N/A
Percent Spares	25%	50%

Performance Measures

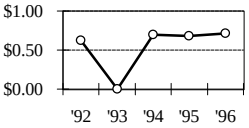
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.23	$3.30
Operating Expense/Vehicle Revenue Hour	$33.16	$36.76
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.71	$4.86
Operating Expense/Unlinked Passenger Trip	$1.90	$11.72
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.18	0.28
Unlinked Passenger Trips/Vehicle Revenue H	17.45	3.14

Bus

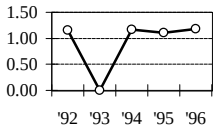
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

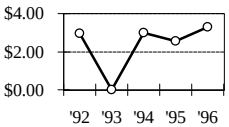


Passenger Trips Per Vehicle Revenue Mile

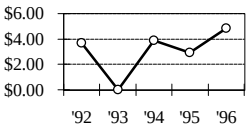


Demand Response

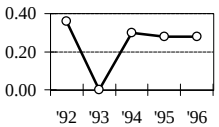
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1996 National Transit Database