

Minneapolis-St. Paul-Metropolitan Council Transit Operations (MCTO)

560 Sixth Avenue, North
 Minneapolis, MN 55411-4398
 (612)349-7510

Chief Executive Officer: Arthur T Leahy.
 General Manager
 ID Number: 5027

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																				
Urbanized Area (UZA) Statistics - 1990 Census Minneapolis--St. Paul, MN Square Miles 1,063 Population 2,079,676 Population Ranking Out of 405 UZ's 13	Sources of Operating Funds Expended Passenger Fares \$48,854,944 Local Funds 78,779,936 State Funds 127,263 Federal Assistance 212,480 Other Funds 3,431,514 Total Operating Funds Expended \$131,406,137	Bus Operating Expense \$130,553,798 Capital Funding \$12,563,785 Annual Passenger Miles 250,367,208 Annual Vehicle Revenue Miles 23,311,592 Annual Unlinked Trips 61,905,288 Average Weekday Unlinked Trips 205,676 Annual Vehicle Revenue Hours 1,695,044 Fixed Guideway Directional Route Miles 128.1 Total Fleet 960 Average Fleet Age in Years 6.6 Vehicles Operated in Maximum Service 786 Peak to Base Ratio 2.6 Percent Spares 22%																				
Service Area Statistics Square Miles 1,105 Population 2,191,628	Summary of Operating Expenses Salaries/Wages/Benefits \$106,242,508 Materials & Supplies 12,596,027 Purchased Transportation 136,724 Other Operating Expenses 11,578,539 Total Operating Expenses \$130,553,798	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$5.60 Operating Expense/Vehicle Revenue Hour \$77.02 Cost Effectiveness Operating Expense/Passenger Mile \$0.52 Operating Expense/Unlinked Passenger Trip \$2.11 Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 2.66 Unlinked Passenger Trips/Vehicle Revenue H 36.52																				
Service Consumption Annual Passenger Miles 250,367,208 Annual Unlinked Trips 61,905,288 Average Weekday Unlinked Trips 205,676 Average Saturday Unlinked Trips 107,114 Average Sunday Unlinked Trips 63,488	Total Operating Funds Expended \$131,406,137	Reconciling Cash Expenditures \$852,339																				
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Source: 1996 National Transit Database