

St. Cloud Metropolitan Transit Commission (Metro Bus)

665 Franklin Avenue, N.E.
 St. Cloud, MN 56304
 (320)251-1499

Chief Executive Officer: David W. Tripp.
 Executive Director
 ID Number: 5028

System Wide Information

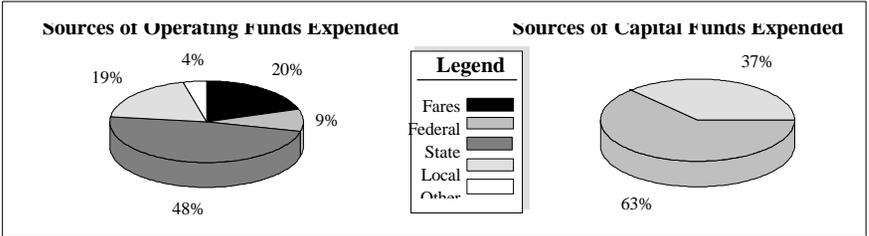
Modal Information

General Information	Financial Information	
Urbanized Area (UZA) Statistics - 1990 Census		
St. Cloud, MN		
Square Miles	29	
Population	74,037	
Population Ranking Out of 405 UZ's	284	
Service Area Statistics		
Square Miles	16	
Population	61,657	
Service Consumption		
Annual Passenger Miles	5,295,539	
Annual Unlinked Trips	1,680,310	
Average Weekday Unlinked Trips	6,257	
Average Saturday Unlinked Trips	1,791	
Average Sunday Unlinked Trips	268	
Service Supplied		
Annual Vehicle Revenue Miles	1,021,662	
Annual Vehicle Revenue Hours	74,686	
Total Fleet	50	
Vehicles Operated in Maximum Serv	30	
Base Period Requirement	16	
Vehicles Operated in Maximum Service		
	Directly Operated Transportation	Purchased Transportation
Bus	19	0
Demand Response	1	10
Total	20	10
Sources of Operating Funds Expended		
	Rolling Stock	Facilities and Other
Bus	\$15,880	\$59,235
Demand Respon	260,010	0
Total	\$275,890	\$59,235
Sources of Capital Funds Expended		
	Rolling Stock	Facilities and Other
Bus	\$15,880	\$59,235
Demand Respon	260,010	0
Total	\$275,890	\$59,235

Characteristics	Bus	Demand
Operating Expense	\$2,217,089	\$544,183
Capital Funding	\$75,115	\$260,010
Annual Passenger Miles	4,873,742	421,797
Annual Vehicle Revenue Miles	836,003	185,659
Annual Unlinked Trips	1,594,003	86,307
Average Weekday Unlinked Trips	5,891	366
Annual Vehicle Revenue Hours	58,658	16,028
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	28	22
Average Fleet Age in Years	9.7	8.1
Vehicles Operated in Maximum Service	19	11
Peak to Base Ratio	1.2	N/A
Percent Spares	47%	100%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.65	\$2.93
Operating Expense/Vehicle Revenue Hour	\$37.80	\$33.95
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.45	\$1.29
Operating Expense/Unlinked Passenger Trip	\$1.39	\$6.31
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.91	0.46
Unlinked Passenger Trips/Vehicle Revenue H	27.17	5.38

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile



Source: 1996 National Transit Database