Kalamazoo Metro Transit System

241 West South Street
Kalamazoo, MI 49007
(616)337-8047

Chief Executive Officer: Pat DiGiovanni,
Acting City Manager
ID Number: 5035

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Kalamazoo, MI	
Square Miles	85
Population	164,430
Population Ranking Out of 405 UZA	149

Service Area Statistics

Square Miles	70
Population	143,000

Service Consumption

Annual Passenger Miles	5,022,072
Annual Unlinked Trips	1,497,700
Average Weekday Unlinked Trips	5,136
Average Saturday Unlinked Trips	3,517
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,133,712 Q
Annual Vehicle Revenue Hours	83,448 Q
Total Fleet	38
Vehicles Operated in Maximum Serv	30
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	2
Demand Response	0	3
Total	**25**	**5**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$767,001
Local Funds	1,048,923
State Funds	1,747,946
Federal Assistance	784,607
Other Funds	163,832
Total Operating Funds Expended	**$4,512,309**

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,836,840
Materials & Supplies	570,617
Purchased Transportation	340,192
Other Operating Expenses	764,660
Total Operating Expenses	**$4,512,309**
Reconciling Cash Expenditures	$0

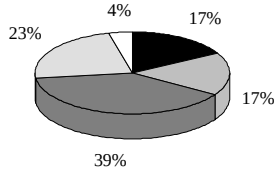
Sources of Capital Funds Expended

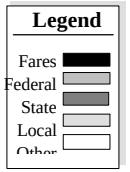
Local Funds	$0
State Funds	49,563
Federal Assistance	225,351
Total Capital Funds Expended	**$274,914**

Uses of Capital Funds

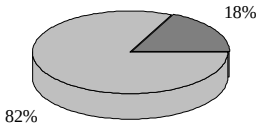
	Rolling Stock	Facilities and Other	Total
Bus	$98,812	$176,102	$274,914
Demand Respon	0	0	0
Total	**$98,812**	**$176,102**	**$274,914**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

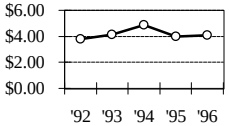
	Bus	Demand Response
Operating Expense	$4,298,561	$213,748
Capital Funding	$274,914	$0
Annual Passenger Miles	4,975,584	46,488
Annual Vehicle Revenue Miles	1,051,692 Q	82,020
Annual Unlinked Trips	1,489,344	8,356
Average Weekday Unlinked Trips	5,106	30
Annual Vehicle Revenue Hours	72,936 Q	10,512
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	35	3
Average Fleet Age in Years	10.4	1.7
Vehicles Operated in Maximum Service	27	3
Peak to Base Ratio	1.2	N/A
Percent Spares	30%	0%

Performance Measures

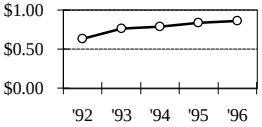
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.09 Q	$2.61
Operating Expense/Vehicle Revenue Hour	$58.94 Q	$20.33
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.86	$4.60
Operating Expense/Unlinked Passenger Trip	$2.89	$25.58
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mil	1.42 Q	0.10
Unlinked Passenger Trips/Vehicle Revenue Hou	20.42 Q	0.79

Bus

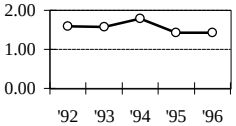
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

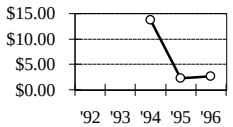


Passenger Trips Per Vehicle Revenue Mile

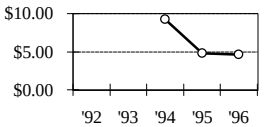


Demand Response

Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



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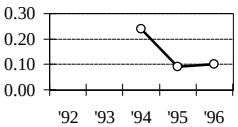

Source: 1996 National Transit Database