

Niles Dial-A-Ride

City Hall
Niles, MI 49120
(616)683-4700

Chief Executive Officer: Daniel Evcleshmyer.
Mayor
ID Number: 5038

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response																																																				
<p>Urbanized Area (UZA) Statistics - 1990 Census South Bend--Mishawaka, IN--MI Square Miles 120 Population 237,932 Population Ranking Out of 405 UZ¹ 110</p> <p>Service Area Statistics Square Miles 263 Population 176,946</p> <p>Service Consumption Annual Passenger Miles 195,855 Annual Unlinked Trips 103,431 Average Weekday Unlinked Trips 289 Average Saturday Unlinked Trips 281 Average Sunday Unlinked Trips 269</p> <p>Service Supplied Annual Vehicle Revenue Miles 195,818 Annual Vehicle Revenue Hours 15,926 Total Fleet 8 Vehicles Operated in Maximum Serv 7 Base Period Requirement 0</p> <p>Vehicles Operated in Maximum Service</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 10%;">Directly Operated</th> <th style="width: 10%;">Purchased Transportation</th> <th style="width: 10%;"></th> <th style="width: 10%;">Rolling Stock</th> <th style="width: 10%;">Facilities and Other</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">7</td> <td>Demand Respon</td> <td style="text-align: center;">\$301,125</td> <td style="text-align: center;">\$16,962</td> <td style="text-align: center;">\$318,087</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Demand Response	0	7	Demand Respon	\$301,125	\$16,962	\$318,087	<p>Sources of Operating Funds Expended</p> <table style="width: 100%; border-collapse: collapse;"> <tbody> <tr><td>Passenger Fares</td><td style="text-align: right;">\$86,839</td></tr> <tr><td>Local Funds</td><td style="text-align: right;">57,150</td></tr> <tr><td>State Funds</td><td style="text-align: right;">171,710</td></tr> <tr><td>Federal Assistance</td><td style="text-align: right;">52,980</td></tr> <tr><td>Other Funds</td><td style="text-align: right;">0</td></tr> <tr><td>Total Operating Funds Expended</td><td style="text-align: right;">\$368,679</td></tr> </tbody> </table> <p>Summary of Operating Expenses</p> <table style="width: 100%; border-collapse: collapse;"> <tbody> <tr><td>Salaries/Wages/Benefits</td><td style="text-align: right;">\$0</td></tr> <tr><td>Materials & Supplies</td><td style="text-align: right;">0</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">368,679</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">0</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right;">\$368,679</td></tr> </tbody> </table> <p style="text-align: center;">Reconciling Cash Expenditures \$0</p> <p>Sources of Capital Funds Expended</p> <table style="width: 100%; border-collapse: collapse;"> <tbody> <tr><td>Local Funds</td><td style="text-align: right;">\$18,799</td></tr> <tr><td>State Funds</td><td style="text-align: right;">44,828</td></tr> <tr><td>Federal Assistance</td><td style="text-align: right;">254,460</td></tr> <tr><td>Total Capital Funds Expended</td><td style="text-align: right;">\$318,087</td></tr> </tbody> </table> <p>Uses of Capital Funds</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 10%;">Rolling Stock</th> <th style="width: 10%;">Facilities and Other</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>Demand Respon</td> <td style="text-align: center;">\$301,125</td> <td style="text-align: center;">\$16,962</td> <td style="text-align: center;">\$318,087</td> </tr> </tbody> </table>	Passenger Fares	\$86,839	Local Funds	57,150	State Funds	171,710	Federal Assistance	52,980	Other Funds	0	Total Operating Funds Expended	\$368,679	Salaries/Wages/Benefits	\$0	Materials & Supplies	0	Purchased Transportation	368,679	Other Operating Expenses	0	Total Operating Expenses	\$368,679	Local Funds	\$18,799	State Funds	44,828	Federal Assistance	254,460	Total Capital Funds Expended	\$318,087		Rolling Stock	Facilities and Other	Total	Demand Respon	\$301,125	\$16,962	\$318,087	<p>Operating Expense Capital Funding \$368,679 Annual Passenger Miles 195,855 Annual Vehicle Revenue Miles 195,818 Annual Unlinked Trips 103,431 Average Weekday Unlinked Trips 289 Annual Vehicle Revenue Hours 15,926 Fixed Guideway Directional Route Miles N/A Total Fleet 8 Average Fleet Age in Years 3.5 Vehicles Operated in Maximum Service 7 Peak to Base Ratio N/A Percent Spares 14%</p> <p>Performance Measures</p> <p>Service Efficiency Operating Expense/Vehicle Revenue Mile \$1.88 Operating Expense/Vehicle Revenue Hour \$23.15</p> <p>Cost Effectiveness Operating Expense/Passenger Mile \$1.88 Operating Expense/Unlinked Passenger Trip \$3.56</p> <p>Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 0.53 Unlinked Passenger Trips/Vehicle Revenue H 6.49</p>	<p>Demand Response</p> <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <p>Operating Expense Per Vehicle Revenue Mile</p> </div> <div style="text-align: center;"> <p>Operating Expense Per Passenger Mile</p> </div> <div style="text-align: center;"> <p>Passenger Trips Per Vehicle Revenue Mile</p> </div> </div>
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																	
Demand Response	0	7	Demand Respon	\$301,125	\$16,962	\$318,087																																																	
Passenger Fares	\$86,839																																																						
Local Funds	57,150																																																						
State Funds	171,710																																																						
Federal Assistance	52,980																																																						
Other Funds	0																																																						
Total Operating Funds Expended	\$368,679																																																						
Salaries/Wages/Benefits	\$0																																																						
Materials & Supplies	0																																																						
Purchased Transportation	368,679																																																						
Other Operating Expenses	0																																																						
Total Operating Expenses	\$368,679																																																						
Local Funds	\$18,799																																																						
State Funds	44,828																																																						
Federal Assistance	254,460																																																						
Total Capital Funds Expended	\$318,087																																																						
	Rolling Stock	Facilities and Other	Total																																																				
Demand Respon	\$301,125	\$16,962	\$318,087																																																				
<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <p>Sources of Operating Funds Expended</p> </div> <div style="text-align: center;"> <p>Sources of Capital Funds Expended</p> </div> </div> <p style="text-align: center;">Legend</p> <ul style="list-style-type: none"> Fares Federal State Local Other 																																																							

Source: 1996 National Transit Database