

Saginaw Transit System (STS)

615 Johnson Street
Saginaw, MI 48607-1575
(517)753-9531

Chief Executive Officer: Sylvester Payne.
Executive Director
ID Number: 5039

System Wide Information

Modal Information

General Information	Financial Information			
Urbanized Area (UZA) Statistics - 1990 Census				
Saginaw, MI				
Square Miles	64			
Population	140,079			
Population Ranking Out of 405 UZ's	170			
Service Area Statistics				
Square Miles	263			
Population	162,301			
Service Consumption				
Annual Passenger Miles	3,935,520			
Annual Unlinked Trips	1,183,926			
Average Weekday Unlinked Trips	4,214			
Average Saturday Unlinked Trips	2,103			
Average Sunday Unlinked Trips	0			
Service Supplied				
Annual Vehicle Revenue Miles	870,753			
Annual Vehicle Revenue Hours	72,411			
Total Fleet	49			
Vehicles Operated in Maximum Serv	40			
Base Period Requirement	28			
Vehicles Operated in Maximum Service				
	Directly Operated Transportation	Purchased Transportation		
Bus	33	0		
Demand Response	7	0		
Total	40	0		
Sources of Operating Funds Expended		Rolling Stock	Facilities and Other	Total
Bus	\$491,448	\$12,410	\$503,858	
Demand Respon	190,163	0	190,163	
Total	\$681,611	\$12,410	\$694,021	
Sources of Capital Funds Expended				
Local Funds	\$0			
State Funds	38,032			
Federal Assistance	655,989			
Total Capital Funds Expended	\$694,021			
Uses of Capital Funds				
Rolling Stock	\$491,448	\$12,410	\$503,858	
Facilities and Other	190,163	0	190,163	
Total	\$681,611	\$12,410	\$694,021	

Characteristics	Bus	Demand Response
Operating Expense	\$3,109,968	\$518,201
Capital Funding	\$503,858	\$190,163
Annual Passenger Miles	3,741,682	193,838
Annual Vehicle Revenue Miles	658,159	212,594
Annual Unlinked Trips	1,156,695	27,231
Average Weekday Unlinked Trips	4,117	97
Annual Vehicle Revenue Hours	56,321	16,090
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	38	11
Average Fleet Age in Years	14.8	4.4
Vehicles Operated in Maximum Service	33	7
Peak to Base Ratio	1.0	N/A
Percent Spares	15%	57%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.73	\$2.44
Operating Expense/Vehicle Revenue Hour	\$55.22	\$32.21
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.83	\$2.67
Operating Expense/Unlinked Passenger Trip	\$2.69	\$19.03
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.76	0.13
Unlinked Passenger Trips/Vehicle Revenue H	20.54	1.69

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

