Ann Arbor Transportation Authority (AATA)

2700 South Industrial Highway
Ann Arbor, MI 48104
(313)973-6500

Chief Executive Officer: Gregory E. Cook,
Executive Director
ID Number: 5040

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
McAllen--Edinburg--Mission, TX

Square Miles	124
Population	263,192
Population Ranking Out of 405 UZA	99

Service Area Statistics

Square Miles	71
Population	189,205

Service Consumption

Annual Passenger Miles	13,311,387
Annual Unlinked Trips	4,152,817
Average Weekday Unlinked Trips	14,681
Average Saturday Unlinked Trips	5,989
Average Sunday Unlinked Trips	1,814

Service Supplied

Annual Vehicle Revenue Miles	4,114,748
Annual Vehicle Revenue Hours	289,547
Total Fleet	115
Vehicles Operated in Maximum Serv	97
Base Period Requirement	41

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	59	0
Demand Response	5	33
Total	**64**	**33**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$2,272,881
Local Funds	5,798,272
State Funds	4,987,513
Federal Assistance	837,016
Other Funds	570,418
Total Operating Funds Expended	**$14,466,100**

Summary of Operating Expenses

Salaries/Wages/Benefits	$8,395,222
Materials & Supplies	1,989,039
Purchased Transportation	1,947,198
Other Operating Expenses	2,127,235
Total Operating Expenses	**$14,458,694**
Reconciling Cash Expenditures	$7,406

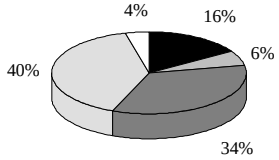
Sources of Capital Funds Expended

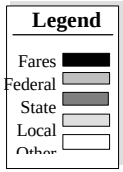
Local Funds	$369,610
State Funds	330,816
Federal Assistance	2,527,785
Total Capital Funds Expended	**$3,228,211**

Uses of Capital Funds

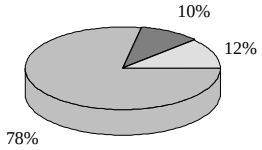
	Rolling Stock	Facilities and Other	Total
Bus	$1,157,822	$1,903,143	$3,060,965
Demand Respon	0	167,246	167,246
Total	**$1,157,822**	**$2,070,389**	**$3,228,211**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

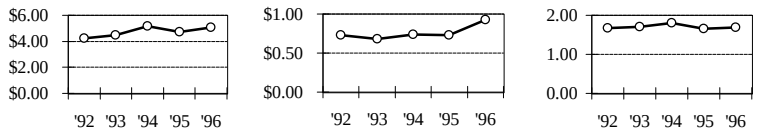
Characteristics

	Bus	Demand Response
Operating Expense	$11,531,591	$2,927,103
Capital Funding	$3,060,965	$167,246
Annual Passenger Miles	12,415,230	896,157
Annual Vehicle Revenue Miles	2,272,323	1,842,425
Annual Unlinked Trips	3,831,861	320,956
Average Weekday Unlinked Trips	13,662	1,019
Annual Vehicle Revenue Hours	161,085	128,462
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	69	46
Average Fleet Age in Years	7.0	8.3
Vehicles Operated in Maximum Service	59	38
Peak to Base Ratio	1.4	N/A
Percent Spares	17%	21%

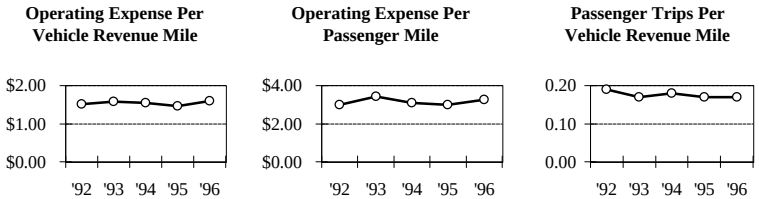
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.07	$1.59
Operating Expense/Vehicle Revenue Hour	$71.59	$22.79
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.93	$3.27
Operating Expense/Unlinked Passenger Trip	$3.01	$9.12
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.69	0.17
Unlinked Passenger Trips/Vehicle Revenue H	23.79	2.50

Bus



Demand Response



Source: 1996 National Transit Database