

East Chicago Public Transit

5400 Cline Avenue
 East Chicago, IN 46312
 (219)391-8465

Chief Executive Officer: Marina N. Miklusak,
 Director/CEO
 ID Number: 5042

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3

Service Area Statistics

Square Miles	11
Population	33,892

Service Consumption

Annual Passenger Miles	5,482
Annual Unlinked Trips	126,140
Average Weekday Unlinked Trips	503
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	97,850
Annual Vehicle Revenue Hours	7,314
Total Fleet	14
Vehicles Operated in Maximum Service	5
Base Period Requirement	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	197,009
State Funds	197,008
Federal Assistance	200,577
Other Funds	0
Total Operating Funds Expended	\$594,594

Summary of Operating Expenses

Salaries/Wages/Benefits	\$430,150
Materials & Supplies	101,521
Purchased Transportation	10,165
Other Operating Expenses	52,758
Total Operating Expenses	\$594,594

Reconciling Cash Expenditures: \$0

Sources of Capital Funds Expended

Local Funds	\$37,898
State Funds	37,898
Federal Assistance	0
Total Capital Funds Expended	\$75,796

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	3	0
Demand Response	0	2
Total	3	2

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$36,015	\$39,781	\$75,796
Demand Response	0	0	0
Total	\$36,015	\$39,781	\$75,796

Characteristics

	Bus	Demand Response
Operating Expense	\$584,429	\$10,165
Capital Funding	\$75,796	\$0
Annual Passenger Miles	0 W	5,482
Annual Vehicle Revenue Miles	92,368	5,482
Annual Unlinked Trips	125,500	640
Average Weekday Unlinked Trips	500	3
Annual Vehicle Revenue Hours	7,028	286
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	4	10
Average Fleet Age in Years	0.3	0.0
Vehicles Operated in Maximum Service	3	2
Peak to Base Ratio	N/A	N/A
Percent Spares	33%	400%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$6.33	\$1.85
Operating Expense/Vehicle Revenue Hour	\$83.16	\$35.54

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.00 W	\$1.85
Operating Expense/Unlinked Passenger Trip	\$4.66	\$15.88

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mi	1.36	0.12
Unlinked Passenger Trips/Vehicle Revenue Ho	17.86	2.24

