

South Bend Public Transportation Corporation (Transpo)

901 East Northside Boulevard
 South Bend, IN 46624
 (219)232-9901

Chief Executive Officer: Mary L. McLain,
 General Manager
 ID Number: 5052

System Wide Information

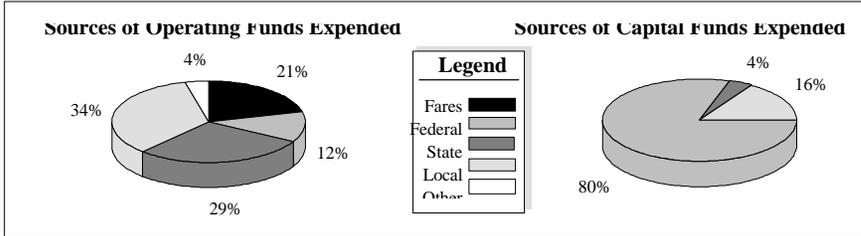
Modal Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	
South Bend--Mishawaka, IN--MI	
Square Miles	120
Population	237,932
Population Ranking Out of 405 UZ's	110
Service Area Statistics	
Square Miles	50
Population	148,144
Service Consumption	
Annual Passenger Miles	6,716,653
Annual Unlinked Trips	2,531,237
Average Weekday Unlinked Trips	8,541
Average Saturday Unlinked Trips	6,266
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,661,784
Annual Vehicle Revenue Hours	126,643
Total Fleet	64
Vehicles Operated in Maximum Serv	50
Base Period Requirement	28
Vehicles Operated in Maximum Service	
	Directly Operated Purchased Transportation
Bus	45 0
Demand Response	5 0
Total	50 0
Sources of Operating Funds Expended	
Passenger Fares	\$1,141,274
Local Funds	1,858,561
State Funds	1,577,984
Federal Assistance	679,080
Other Funds	232,370
Total Operating Funds Expended	\$5,489,269
Sources of Capital Funds Expended	
Local Funds	\$192,782
State Funds	43,447
Federal Assistance	944,917
Total Capital Funds Expended	\$1,181,146
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$4,205,895
Materials & Supplies	527,445
Purchased Transportation	0
Other Operating Expenses	755,929
Total Operating Expenses	\$5,489,269
Reconciling Cash Expenditures	\$0
Uses of Capital Funds	
	Rolling Stock Facilities and Other Total
Bus	\$873,459 \$302,354 \$1,175,813
Demand Respon	5,333 0 5,333
Total	\$878,792 \$302,354 \$1,181,146

Characteristics	Bus	Demand Response
Operating Expense	\$5,298,353	\$190,916
Capital Funding	\$1,175,813	\$5,333
Annual Passenger Miles	6,496,984	219,669
Annual Vehicle Revenue Miles	1,544,424	117,360
Annual Unlinked Trips	2,498,840	32,397
Average Weekday Unlinked Trips	8,420	121
Annual Vehicle Revenue Hours	111,858	14,785
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	57	7
Average Fleet Age in Years	10.4	3.7
Vehicles Operated in Maximum Service	45	5
Peak to Base Ratio	1.6	N/A
Percent Spares	27%	40%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.43	\$1.63
Operating Expense/Vehicle Revenue Hour	\$47.37	\$12.91
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.82	\$0.87
Operating Expense/Unlinked Passenger Trip	\$2.12	\$5.89
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.62	0.28
Unlinked Passenger Trips/Vehicle Revenue H	22.34	2.19

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile



Source: 1996 National Transit Database