

Terre Haute Transit Utility (TU)

17 Harding Avenue
Terre Haute, IN 47807
(812)232-9467

Chief Executive Officer: James R. Jenkins.
Mayor
ID Number: 5053

System Wide Information

Modal Information

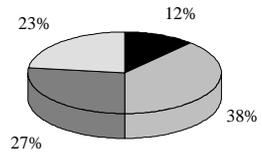
General Information	Financial Information					
Urbanized Area (UZA) Statistics - 1990 Census						
Terre Haute, IN						
Square Miles	43					
Population	77,019					
Population Ranking Out of 405 UZ's	275					
Service Area Statistics						
Square Miles	18					
Population	63,931					
Service Consumption						
Annual Passenger Miles	785,368					
Annual Unlinked Trips	318,008					
Average Weekday Unlinked Trips	1,252					
Average Saturday Unlinked Trips	0					
Average Sunday Unlinked Trips	0					
Service Supplied						
Annual Vehicle Revenue Miles	363,474					
Annual Vehicle Revenue Hours	26,416					
Total Fleet	14					
Vehicles Operated in Maximum Serv	13					
Base Period Requirement	10					
Vehicles Operated in Maximum Service						
	Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	11	0	Bus	\$100,604	\$0	\$100,604
Demand Response	0	2	Demand Respon	0	0	0
Total	11	2	Total	\$100,604	\$0	\$100,604
Sources of Operating Funds Expended		Sources of Capital Funds Expended				
Passenger Fares	\$138,384	Local Funds	\$28,604			
Local Funds	268,000	State Funds	0			
State Funds	317,681	Federal Assistance	72,000			
Federal Assistance	449,257	Total Capital Funds Expended	\$100,604			
Other Funds	4,727					
Total Operating Funds Expended	\$1,178,049					
Summary of Operating Expenses						
Salaries/Wages/Benefits	\$826,858					
Materials & Supplies	152,766					
Purchased Transportation	54,431					
Other Operating Expenses	147,409					
Total Operating Expenses	\$1,181,464					
Reconciling Cash Expenditures						
	\$0					

Characteristics	Bus	Demand Response
Operating Expense	\$1,127,033	\$54,431
Capital Funding	\$100,604	\$0
Annual Passenger Miles	745,490	39,878
Annual Vehicle Revenue Miles	354,838	8,636
Annual Unlinked Trips	314,452	3,556
Average Weekday Unlinked Trips	1,238	14
Annual Vehicle Revenue Hours	25,908	508
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	12	2
Average Fleet Age in Years	9.5	2.0
Vehicles Operated in Maximum Service	11	2
Peak to Base Ratio	1.1	N/A
Percent Spares	9%	0%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.18	\$6.30
Operating Expense/Vehicle Revenue Hour	\$43.50	\$107.15
Cost Effectiveness		
Operating Expense/Passenger Mile	\$1.51	\$1.36
Operating Expense/Unlinked Passenger Trip	\$3.58	\$15.31
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	0.89	0.41
Unlinked Passenger Trips/Vehicle Revenue H	12.14	7.00

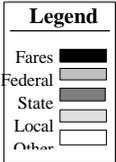
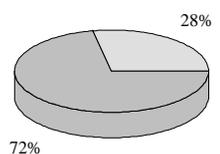
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1996 National Transit Database