

## Rock Island County Metropolitan Mass Transit District (Metro Link)

2929 Fifth Avenue  
Rock Island, IL 61201  
(309)788-3360

Chief Executive Officer: Jeffrey A. Nelson.  
General Manager  
ID Number: 5057

### System Wide Information

### Modal Information

General Information	Financial Information		
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>			
<b>Davenport--Rock Island--Moline, IA--IL</b>			
Square Miles	146		
Population	264,018		
Population Ranking Out of 405 UZ's	98		
<b>Service Area Statistics</b>			
Square Miles	46		
Population	116,658		
<b>Service Consumption</b>			
Annual Passenger Miles	6,647,724		
Annual Unlinked Trips	1,946,186		
Average Weekday Unlinked Trips	6,927		
Average Saturday Unlinked Trips	3,848		
Average Sunday Unlinked Trips	0		
<b>Service Supplied</b>			
Annual Vehicle Revenue Miles	1,863,630		
Annual Vehicle Revenue Hours	128,019		
Total Fleet	60		
Vehicles Operated in Maximum Serv	50		
Base Period Requirement	25		
<b>Vehicles Operated in Maximum Service</b>			
	<b>Directly Operated Transportation</b>	<b>Purchased Transportation</b>	
Bus	47	0	
Demand Response	0	3	
<b>Total</b>	<b>47</b>	<b>3</b>	
<b>Sources of Operating Funds Expended</b>			
Passenger Fares	\$720,242		
Local Funds	1,240,809		
State Funds	2,393,634		
Federal Assistance	312,799		
Other Funds	307,736		
<b>Total Operating Funds Expended</b>	<b>\$4,975,220</b>		
<b>Sources of Capital Funds Expended</b>			
Local Funds	\$0		
State Funds	184,450		
Federal Assistance	737,799		
<b>Total Capital Funds Expended</b>	<b>\$922,249</b>		
<b>Uses of Capital Funds</b>			
	<b>Rolling Stock</b>	<b>Facilities and Other</b>	<b>Total</b>
Bus	\$454,368	\$467,881	\$922,249
Demand Respon	0	0	0
<b>Total</b>	<b>\$454,368</b>	<b>\$467,881</b>	<b>\$922,249</b>
<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <p><b>Sources of Operating Funds Expended</b></p> </div> <div style="text-align: center;"> <p><b>Sources of Capital Funds Expended</b></p> </div> </div>			

Characteristics	Bus	Demand
Operating Expense	\$5,269,872	\$143,812
Capital Funding	\$922,249	\$0
Annual Passenger Miles	6,563,569	84,155
Annual Vehicle Revenue Miles	1,785,292	78,338
Annual Unlinked Trips	1,934,239	11,947
Average Weekday Unlinked Trips	6,882	45
Annual Vehicle Revenue Hours	122,057	5,962
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	57	3
Average Fleet Age in Years	9.5	4.0
Vehicles Operated in Maximum Service	47	3
Peak to Base Ratio	1.9	N/A
Percent Spares	21%	0%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$2.95	\$1.84
Operating Expense/Vehicle Revenue Hour	\$43.18	\$24.12
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.80	\$1.71
Operating Expense/Unlinked Passenger Trip	\$2.72	\$12.04
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	1.08	0.15
Unlinked Passenger Trips/Vehicle Revenue H	15.85	2.00
<b>Bus</b>		
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>
<b>Demand Response</b>		
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>

Source: 1996 National Transit Database